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WHEREAS, the Village Council has awarded a contract for construction of the Village Park Pierson Entrance Improvement Project; and

WHEREAS, the capital project budget may be amended by the Wellington Village Council; and

WHEREAS, Wellington's Manager recommends approval of the Budget Amendment.

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this day of , 2026.

ATTEST:

WELLINGTON

By: _____
Chevelle Hall, MMC, Clerk

By: _____
Michael Napoleone, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie Cohen, Village Attorney

Exhibit A

Village of Wellington , FL
Budget Amendment #2026-011
Fiscal Year 2025-2026

Amend the Gas Tax Capital Fund to transfer from the Governmental Capital Fund project budget to the Village Park Pierson Entrance Improvement capital project.

Description	GAS TAX CAPITAL FUND		GOVERNMENTAL CAPITAL FUND	
	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Amended FY 2026 Budget	\$ 10,390,397	\$ 10,390,397	\$ 42,811,203	\$ 42,811,203
Budget Amendment:				
Appropriation of Reserves				
Transfer In	\$ 123,000			
VP Entrance at Pierson Project		\$ 123,000		
Wellington Sports Academy Project				\$ (123,000)
Transfer Out				\$ 123,000
<i>Budget Amendment Total</i>	<i>\$ 123,000</i>	<i>\$ 123,000</i>	<i>\$ -</i>	<i>\$ -</i>
Total Amended Budget	\$ 10,513,397	\$ 10,513,397	\$ 42,811,203	\$ 42,811,203

Approved: _____
Michael J. Napoleone, Mayor Date