

Exhibit A

Village of Wellington, FL
Budget Amendment #2016-011
Fiscal Year 2015-2016

Amend the Water & Wastewater Fund operating budget to reallocated capital project funds to Water Treatment operating expense for the Wellfield Rehabilitation & Maintenance project.

Description	WATER & WASTEWATER FUND	
	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Total Adopted Fund Budget	\$ 19,292,000	\$ 19,292,000
Budget Amendment:		
Water Supply R & R Capital Project		\$ (180,000)
Wellfield Maintenance Project (Operating)		\$ 180,000
<i>Budget Amendment Total</i>	\$ -	\$ -
Total Revised Fund Budget	\$ 19,292,000	\$ 19,292,000

Approved: _____
Bob Margolis, Mayor Date