

Pedestrian Pathway & Overlay Program					
FY 2016/2017					
Subdivision or Area of Roadway/Pathway/Sidewalks	Area	Comments	Approx. Pathway LF	Approx. Lane Miles	Total Cost Est.
Birkdale Pathway	Wellington Tr. to FHB (both sides)	Wellington Trace to FHB	12,000		107,400
		FHB to Wellington Trace			153,300
Greenview Shores Blvd. Pathway	Goldenrod to Paddock Drive (north side)				92,990
Binks Forest Drive Pathway	Greenview Shores Blvd. to Southern Blvd (both sides)	West side-full depth mill, pave & root barrier \$125,000 East side- patch \$36,500 West side seal coat \$9,300 East side seal coat \$8,300	East side 5,936 West side 5,378		179,100
Sugar Pond Manor Subdivision (Areas #1-7 already went to Council 8/11/2015)	8) Blackberry Drive .749 miles <b>4,430.6 S.Y.</b> 9) Autumn Avenue .636 miles <b>3,730.1 S.Y.</b> 10) Angelica Court .070 miles <b>844.5 S.Y.</b> 11) Stirrup Lane <b>6,360 S.Y.</b> 12) Carroway Ct. <b>1,460 S.Y.</b> 13) Sage Avenue <b>4,166 S.Y.</b> 14) Blueberry Drive <b>2,938 S.Y.</b> 15) Crimson Lane <b>1,246 S.Y.</b> 16) Daffodil Dr. <b>2,923 S.Y.</b> 17) Citrus Place <b>2,313 S.Y.</b>			4.99	284,900
Paddock Park II (east of Wellington Trace)	1) Draffhorse Lane from Wellington Trace to Wellington Trace 1.467 miles <b>8936.2 S.Y.</b> 2) Trotter Court .763 miles <b>4743.1 S.Y.</b>	Repair sinking sections of roadway		2.28	155,000
Greenview Shores II	1) Yarmouth Drive 1.047 miles <b>5891.2 S.Y.</b> 2) Penhale Court .055 miles <b>793.8 S.Y.</b>			1.10	63,200
				<b>Total</b>	<b>1,035,890</b>

Guardrail Replacement Program					
FY 2016/2017					
Roadway	Area	Comments	Approx. LF		Total Cost Est.
Pierson Road	Ousley Farms Road east 2000'	Guardrail Disassembly, New posts and new blocks and reset our existing Guardrail	2756		74,600
		Concrete mow Strip.	2756		25,400
				<b>Total</b>	<b>100,000</b>

**Surface Water Management**

PROJECT NAME	Location (Area)	Description	Estimated Cost
Swale Maintenance	Sugar Pond Manor - Swale Maint. Program, per paving schedule: 1) Horseshoe Trace from Paddock to Stirrup 10,369 S.Y. 2) Lemongrass Lane .558 miles 3,226.8 S.Y. 3) Foresteria .739 miles 4,771 S.Y. 4) Rose Court .034 miles 696.6 S.Y. 5) Crowberry Court .050 miles 745 S.Y. 6) Windflower Court .053 miles 733 S.Y. 7) Larkspur Lane .547 miles 3,606 S.Y.	Reconstruction of swale (digging) and installation of sod	\$ 216,000
	Sugar Pond Manor - Swale Maint. Program, per paving schedule: 8) Blackberry Drive .749 miles 4,430.6 S.Y. 9) Autumn Avenue .636 miles 3,730.1 S.Y. 10) Angelica Court .070 miles 844.5 S.Y. 11) Stirrup Lane 6,360 S.Y. 12) Carroway Ct. 1,460 S.Y. 13) Sage Avenue 4,166 S.Y. 14) Blueberry Drive 2,938 S.Y. 15) Crimson Lane 1,246 S.Y. 16) Daffodil Dr. 2,923 S.Y. 17) Citrus Place 2,313 S.Y.		\$ 263,000
	Greenview Shores II - Swale Maint. Program, per paving schedule: 1) Yarmouth Drive 1.047 miles 5891.2 S.Y. 2) Penhale Court .055 miles 793.8 S.Y.		\$ 65,000
	Greenview Shores II - Swale Maint. Program, per paving schedule: 1) Lewes St .64 miles 2) Lynton Circle 1.103 miles 3) Newhaven Ave .38 miles		\$ 91,000
	<b>Swale Maintenance Program Total</b>		\$ 635,000

PROJECT NAME	Location (Area)	Description	Estimated Cost
Infrastructure Drainage Pipe & Structures Cleaning & Inspection, repairing as needed (Major Maintenance)	Eastwood Dev (Phase I of III)	Repairs and Possible Replacements	\$ 300,000
	Eastwood Dev (Phase II of III)	Clean, inspect, and document as needed, approx. 4,000-5000 lf of drainage pipe & associated structures. A lot of metal pipe is this area.	\$ 100,000
<b>Major Maintenance Total</b>			\$ 400,000