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A RESOLUTION OF THE BOARD OF SUPERVISORS OF ACME IMPROVEMENT DISTRICT ADOPTING THE DISTRICT BUDGET AND NON-AD VALOREM ASSESSMENT ROLL AS PROVIDED HEREIN; LEVYING OF THE NON-AD VALOREM ASSESSMENTS FOR THE DISTRICT AND APPOINTING AN AUTHORIZED REPRESENTATIVE OF THE DISTRICT FOR CERTIFICATION OF THE DISTRICT'S NON-AD VALOREM ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 2003-330, Laws of Florida, and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors of Acme Improvement District shall consider and adopt an annual budget for the District; and

WHEREAS, Chapter 2003-330, Laws of Florida and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors, in accordance with the District's budget, shall levy non-ad valorem assessments upon designated lands lying within the jurisdictional boundaries of the District; and

WHEREAS, Section 197.3632, Florida Statutes, requires the Board of Supervisors of the District to adopt a Non-Ad Valorem Assessment Roll; and

WHEREAS, Section 197.3632, Florida Statutes, authorizes the Board of Supervisors of the District to designate an authorized representative of the District to certify the District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm Beach County, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF ACME IMPROVEMENT DISTRICT that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The proposed budget attached hereto is hereby made a part hereof and adopted as the budget for the District's Fiscal Year 2025-2026, except as said budget may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

SECTION 3. The District's non-ad valorem special assessments shall be levied in accordance with the herein above adopted budget, except as said levy may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

SECTION 4. The District's Non-Ad Valorem Assessment Rates for Fiscal Year 2025-2026, per computed acre, are hereby adopted as follows:

1. Acme Improvement District Surface Water Management, District Roads and Parks, and Stormwater Capital Improvements, Palm Beach Polo sub-unit AFPAF1M: \$305.00 per unit. Approximate units and total assessed amount:

Acme Improvement District		
Palm Beach Polo Units	1,749 Units	\$506,773 Total

2. Acme Improvement District Surface Water Management, District Roads and Parks, and Stormwater Capital Improvements, all units excluding Palm Beach Polo sub-unit: \$275.00 per unit. Approximate units and total assessed amount:

Acme Improvement District		
All Other Units	24,685 Units	\$6,448,956 Total

SECTION 5. The District's Non-Ad Valorem Assessment Roll is hereby adopted, except as said Non-Ad Valorem Assessment Roll may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

SECTION 6. The District's Non-Ad Valorem Assessment Roll as adopted is to be continued to be collected from year to year until discontinued.

SECTION 7. In accordance with Section 197.3632(5), Florida Statutes, Michael J. Napoleone, President of Acme Improvement District, is hereby designated and authorized to certify the Fiscal Year 2025-2026 Acme Improvement District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm Beach County, Florida.

SECTION 8. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this ____ day of _____, 2025.

ATTEST:

ACME IMPROVEMENT DISTRICT

By: _____
Chevelle Hall, MMC, Secretary

By: _____
Michael J. Napoleone, President

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Board Attorney

**Village of Wellington
Acme Improvement District Budget
FY 2025-2026**

	FY 2026 Budget
REVENUES	
Taxes:	
Non Ad Valorem Assessments	\$ 6,955,729
Licenses & Permits	-
Charges for Services	312,907
Miscellaneous	38,000
Interest	36,000
Appropriation of Reserves	784,483
TOTAL REVENUES	\$ 8,127,119
EXPENDITURES	
<i>Physical Environment:</i>	
Surface Water Management	3,757,688
Equestrian Trails	717,408
Preserve Maintenance	439,076
Non-Departmental	55,000
<i>Total Physical Environment</i>	\$ 4,969,172
<i>Capital Outlay</i>	\$ 2,600,000
<i>Debt Service</i>	
<i>Transfers Out:</i>	
Indirect Cost Allocation	\$ 557,947
<i>Total Transfers Out</i>	\$ 557,947
<i>Increase to Reserves</i>	-
TOTAL EXPENDITURES	\$ 8,127,119