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**RESOLUTION NO. R2015-77**

**A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL  
AMENDING THE PUBLIC SAFETY SUB-FUND BUDGET  
FOR FISCAL YEAR 2015/2016 BY COMMITTING MONIES  
FROM PRIOR YEAR REVENUES TO OPERATING  
EXPENSE FOR THE PURCHASE OF ANTI-THEFT STOP  
TAGS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Village of Wellington receives Law Enforcement Trust Fund disbursements for use under F.S. 318.21; and

**WHEREAS**, said funds are maintained in the General Fund and its sub-fund reserve balances; and

**WHEREAS**, the funds may be committed or assigned by the Wellington Village Council; and

**WHEREAS**, the Palm Beach County Sheriff's Office has requested to purchase anti-theft stop tags and has certified that its request complies with section 932.7055, *Florida Statutes*; and

**WHEREAS**, the Village of Wellington approves the Palm Beach County Sheriff's Office request to purchase anti-theft stop tags; and

**WHEREAS**, the FY 2015/2016 Public Safety Sub-fund budget was in the total amount of \$8,414,813 for law enforcement expenditures; and

**WHEREAS**, this amount will not be sufficient to cover the additional costs for the purchase of the anti-theft stop tags; and

**WHEREAS**, a Budget Amendment, attached hereto as Exhibit "A" has been prepared in accordance with Section 6 of Wellington's Charter and in compliance with §166.241(4) (c) Florida's Statutes and Article VII, Purchasing Contracts, and Property Management Policies, Section 2-332 of Wellington's Code of Ordinances assigning \$4,477 from prior years' Law Enforcement Trust Fund revenues and appropriating the funds for operating expense; and

**WHEREAS**, Wellington's Manager recommends approval of the Budget Amendment.

**NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL** that:

**SECTION 1.** The foregoing recitals are hereby affirmed and ratified as being true and correct.

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**SECTION 2.** The Wellington Council hereby approves the Budget Amendment #2016-001 as set forth in Exhibit "A" and authorizes the Mayor to execute the Amendment as presented.

**SECTION 3.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** this 13<sup>th</sup> day of October, 2015.

**ATTEST:**

**WELLINGTON**

By: \_\_\_\_\_  
Awilda Rodriguez, Clerk

By: \_\_\_\_\_  
Bob Margolis, Mayor

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Laurie Cohen, Village Attorney

**Village of Wellington, FL**  
**Budget Amendment #2016-001**  
**Fiscal Year 2015-2016**

Amend to increase the Public Safety Subfund budget from prior year revenues for the purchase of anti-theft tags.

Description	PUBLIC SAFETY SUBFUND 005 TO GENERAL FUND		
	Fund Balance/Reserves	Revenue Budget Increases/Decreases	Expenditure Budget Increases/Decreases
<b>Combined Fund Balances (After Budgeted Use)</b>			
Rate Stabilization Reserves	\$ 2,385,000		
Reserve for Insurances	\$ 821,000		
Emergency Reserves	\$ 2,483,625		
Unassigned Fund Balance	\$ 13,483,687		
<b>Total Current Fund Budget</b>		<b>\$ 8,414,813</b>	<b>\$ 8,414,813</b>
<b>Budget Amendment:</b>			
<b>Prior Year Revenues (Reserved)</b>	\$ (4,477)	\$ 4,477	
<b>Public Safety SubFund</b>			
<b>Operating expense</b>			\$ 4,477
<b>Budget Amendment Total</b>	<b>\$ (4,477)</b>	<b>\$ 4,477</b>	<b>\$ 4,477</b>
<b>Ending Fund Balances (Projected)</b>			
Rate Stabilization Reserves	\$ 2,385,000		
Reserve for Insurances	\$ 821,000		
Emergency Reserves	\$ 2,483,625		
Unassigned Fund Balance	\$ 13,479,210		
<b>Total Revised Fund Budget</b>		<b>\$ 8,419,290</b>	<b>\$ 8,419,290</b>

Approved: \_\_\_\_\_  
 Bob Margolis, Date  
 Mayor