
MEMORANDUM

DATE: September 9, 2014

TO: Village Council

FROM: Tim Stillings

RE: Ordinance 2014-30 FY 2014/2015 Annual CIE Element Review Update

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan for Level of Service projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review and is proposing the following changes to Table CIE 1 of the Comprehensive Plan:

- The ACME Improvement District 10 Year Flood Mitigation has been deferred and removed from the table as per direction of the Council.
- Additional funding sources were added to the South Shore Boulevard Phase III project to include Gas Tax and Drainage Assessments. The project includes expansion of existing roadway to a two-lane median roadway, re-align sidewalk and bridle trail and to raise roadway for improved drainage.
- The Reuse Water Distribution Expansion project was added for FY 2014/2015 and funded by collected water capacity fees for a total of \$2,200,000.

In addition, Table CIE 2 – School District of Palm Beach County Capital Improvement Schedule has been amended and is hereby adopted by reference as permitted by F.S. 163.3177(3)(b).