



Village of Wellington Trip Summary
ADA Riders Outside the 3/4 Mile Fixed Route Boundary

January through December 2014 - Trip Costs

<u>Month</u>	<u>Year</u>	<u>Actual / Projected</u>	<u>Monthly Trip Count</u>	<u>Trip Costs</u>	<u>Actual Total Trip Costs</u>
January	2014	Actual	936	\$26.11	\$24,439
February	2014	Actual	923	\$26.11	\$24,100
March	2014	Actual	960	\$26.11	\$25,066
April	2014	Actual	1,114	\$26.11	\$29,087
May	2014	Actual	1,091	\$26.11	\$28,486
June	2014	Actual	938	\$26.11	\$24,491
July	2014	Actual	992	\$26.11	\$25,901
August	2014	Actual	1,101	\$26.11	\$28,747
		YTD	8,055		\$131,177
September	2014	Projected	1,007	\$26.11	\$26,290
October	2014	Projected	1,007	\$26.11	\$26,290
November	2014	Projected	1,007	\$26.11	\$26,290
December	2014	Projected	1,007	\$26.10	\$26,279
Projected Total			4,028		\$105,148
Projected			12,083		\$236,325
Village of Wellington Agreement					\$40,000
Trip Benefit					\$196,325
Actual Rider Count					141
Avg Monthly Trips Per Rider					7.14