

MEMORANDUM

To: Wellington Council

From: Cory Lyn Cramer, Planning and Zoning Manager

Date: October 26, 2021

Subject: Ordinance No. 2021-21 Annual Capital Improvement Element (CIE) Update for Level of Service (LOS) Projects

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan (CIP) for Level of Service (LOS) projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review, and is proposing to update Table CI-1 of the Capital Improvement Element with the following LOS projects as shown in Exhibit A of Ordinance No. 2021-21:

- ACME 10 Year Flood Mitigation Program to improve conveyance and drainage on roadways;
- Public Works Facilities Improvements to expand park maintenance storage areas and complete hazard mitigation improvements;
- Construct general utility service improvements;
- Install volleyball courts at Greenbriar Park;
- Add equestrian trail crossings at the C1 Canal and expand trail connections at Palm Beach Point and 50th Street;
- Install basketball courts, sidewalks and crossings at Tiger Shark Cove;
- Conduct a needs assessment, plan, and design of the future Sheriff Substation and Building Department offices;
- Purchase land and expand the Wellington Environmental Preserve
- Widen the multi-use path and/or expand multi-purpose pathways along Big Blue Trace, Aero Club Drive, Greenview Shores Boulevard, C2 Canal, and Stribling Road;
- Rework drainage, expand, and improve signalization at the Pierson Road and South Shore Boulevard intersection;
- Add hard courts, clay courts, and pickle ball courts to the Tennis Center;
- Phase II of Town Center;
- Planning of the reconstruction or relocation of the Aquatics Center;
- Expansion of the Water Treatment Plant on Wellington Trace;
- Various improvements to the Water Reclamation Facility on Pierson Road;

- Raw water supply improvements throughout Wellington;
- Water meter and water main replacement throughout Wellington; and
- Force main replacement and lift station upgrades throughout Wellington.

The following LOS projects have been removed from the Table:

- Improvements to fields 6, 7, and 21 at Village Park have been completed;
- Basketball courts, sidewalks and crossings at Tiger Shark Cove have been installed and completed;
- Reconfiguration and restructure sports facilities and bus loop at Wellington Community High School has been completed;
- The Wellfield Rehabilitation, Well Construction, Mechanical and Electrical, Lime Well Improvements, Raw Watermain Extension, Water Treatment Plant Watermain Replacement, Lime R/O Raw Water System Connection, Water Storage and Repump Improvements, Neighborhood Investment Program, South Shore Watermain Replacement, Utilities General Facilities Improvements, and Peaceful Waters Wetland Phase III have been removed because they either have been cancelled, renamed, or merged into another CIP projected listed on the table.

In addition, Policy CI 1.2.5 – School District of Palm Beach County has been amended to adopt the School District of Palm Beach County’s 10-Year Capital Improvements Schedule as adopted by the School District’s Fiscal Year 2021/2022 budget by reference.