

RESOLUTION NO. R2026-17

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL AMENDING THE FISCAL YEAR 2025-2026 GOVERNMENTAL CAPITAL FUND BUDGET FOR FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES GRANT FUNDS AWARDED FOR WELLINGTON ENVIRONMENTAL PRESERVE TREE CANOPY IMPROVEMENT PROJECT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Village of Wellington desires to promote better urban forest management and the resources necessary for the retention and expansion of community tree canopy; and

WHEREAS, the Village of Wellington has accepted a Florida Department of Agriculture and Consumer Services (FDACS) for the Florida Forest Service Urban and Community Forestry Capacity Grant in the amount of \$50,000 for the Wellington Environmental Preserve Tree Canopy Improvement Project; and

WHEREAS, the capital project budget may be amended by the Wellington Village Council; and

WHEREAS, a Budget Amendment, attached as Exhibit "A", has been prepared in accordance with Section 6 of Wellington's Charter and in compliance with §166.241 (4) (c) Florida's Statutes and Article VII, Purchasing Contracts, and Property Management Policies, Section 2-332 of Wellington's Code of Ordinances appropriating \$50,000 for grant revenues, and \$50,000 in project expenditures to the Governmental Capital Fund; and

WHEREAS, Wellington's Manager recommends approval of the Budget Amendment.

NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Wellington Council hereby approves the Budget Amendment #2026-007 as set forth in Exhibit "A" and authorizes the Mayor to execute the Amendment as presented.

SECTION 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this ___ day of _____, 2026.

ATTEST:

By: _____
Chevelle Addie, MMC, Village Clerk

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie Cohen, Village Attorney

WELLINGTON

By: _____
Michael J. Napoleone, Mayor

Exhibit A

Village of Wellington , FL
Budget Amendment #2026-001
Fiscal Year 2025-2026

Amend the Governmental Capital Fund to budget grant revenues and expenditures associated with the Florida Department of Agriculture & Community Forestry Capacity grant for the Wellington Environmental Preserve Tree Canopy project.

Description	GOVERNMENTAL CAPITAL FUND	
	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Adopted FY 2026 Budget	\$ 42,079,158	\$ 42,079,158
Budget Amendment:		
Grant Revenues Wellington Environmental Preserve Expansion Project	\$ 50,000	\$ 50,000
<i>Budget Amendment Total</i>	<i>\$ 50,000</i>	<i>\$ 50,000</i>
Total Amended Budget	\$ 42,129,158	\$ 42,129,158

Approved: _____
 Michael J. Napoleone, Mayor Date