

Wellington, Florida

### TRAFFIC IMPACT STATEMENT

### PREPARED FOR:

Wellington Commercial Holdings, LLC 3667 120<sup>th</sup> Avenue South Wellington, Florida 33414

JOB NO. 22-212A

DATE: 11/10/2023 Revised: 1/18/2024 Revised: 9/06/2024 Revised: 10/21/2024 Revised: 11/26/2024

Bryan G. Kelley, Professional Engineer, State of Florida, License No. 74006

This item has been digitally signed and sealed by Bryan G. Kelley, P.E., on 11/26/24.

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Bryan Digitally signed by Bryan Kelley Date:
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### 1.0 SITE DATA

The subject parcel is located in the southeast corner of South Shore Boulevard at Greenview Shores Boulevard in the Village of Wellington and contains approximately 17.855 acres. The Property Control Numbers (PCNs) for the subject parcel are the following:

The property is currently designated as Commercial in the Village of Wellington Comprehensive Plan. The property owner is requesting a change in the 17.855 acre parcel's designation to Mixed Use.

The proposed plan of development is to consist of 89 multifamily residential dwelling units, 80 room hotel, 49,000 S.F. of professional office, 35,000 S.F. retail and 33,000 S.F. of restaurants.

The project is estimated to have a build out of 2027 for purposes of the traffic study. Site access is existing via a right in, right out only driveway connection to South Shore Boulevard and a full access driveway connection to Sheffield Street. An additional right in, right out driveway connection to South Shore Boulevard (existing curb cut) and a right in, right out only driveway connection to Greenview Shores Boulevard are also proposed. For additional information on site layout, please refer to the Master Plan prepared by Cotleur Hearing.

It should be noted this site has an existing approval for 88,133 S.F. of office, 53,300 S.F. of medical office, 15,135 S.F. of retail, and 6,504 S.F. of restaurant which generates more peak hour trips than the current proposed development. Additional details on the trip generation for the previously approved site is provided in Section 9.0 of this report.

### 2.0 PURPOSE OF STUDY

This study will analyze the proposed development's impact on the surrounding major thoroughfares within the project's radius of development influence in accordance with the Village of Wellington Traffic Performance Standards. Additionally, the study will include the analysis for the Land Use Change Plan Amendment.

### 3.0 TRAFFIC GENERATION - LUPA ANALYSIS

### **LUPA ANALYSIS**

The increase in daily traffic generation due to the requested change in the 17.855 acre parcel's land use designation may be determined by taking the difference between the total traffic generated for the most intensive land use under the existing Commercial future land use designation and the proposed Mixed Use future land use designation:

### **Commercial**

The most intensive land use for the existing Commercial land use designation is "General Commercial". Based on a maximum floor area ratio (FAR) of 40% and the site area consisting of 17.855 acres, the maximum allowable intensity for the designated acreage under the existing Commercial land use designation is 311,106 S.F. calculated as follows:

17.855 Acres x 43,560 S.F. X 0.40 = 311,106 S.F. Acre

Shopping Center (311,106 S.F.)

Table 1-3 calculates the daily traffic generation, AM peak hour traffic generation, and PM peak hour traffic generation for the property under the existing Commercial land use designation. The traffic generation has been calculated in accordance with the traffic generation rates listed in the ITE Trip Generation Manual, 11th Edition and on the PBC Traffic website. Based on the maximum allowable building square footage and the accepted traffic generation rates, the maximum traffic generation for the property under the existing Commercial land use designation is shown in Tables 1-3 and may be summarized as follows:

**Existing Future Land Use** 

Daily Traffic Generation = 8,751 tpd

AM Peak Hour Traffic Generation (In/Out) = 198 pht (123 In/75 Out)
PM Peak Hour Traffic Generation (In/Out) = 804 pht (386 In/418 Out)

### Mixed Use

The most intensive land use for the proposed Mixed Use land use designation is "Commercial" and Multifamily Residential (5 DU/acre). Based on a maximum floor area ratio (FAR) of 50% and the site area consisting of 17.855 acres, the maximum allowable intensity for the designated acreage under the proposed Mixed Use land use designation is 388,882 S.F. calculated as follows:

17.855 Acres x <u>43,560 S.F.</u> X 0.50 = 388,882 S.F.

Based on a maximum of 5 dwelling units per acre and the site area consisting of 17.855 acres, the maximum allowable intensity for the designated acreage under the proposed Mixed Use land use designation is 89 dwelling units calculated as follows:

17.855 Acres x <u>5 DU</u> = 89 DU Acre

### 3.0 TRAFFIC GENERATION - LUPA ANALYSIS (CONTINUED)

Shopping Center (388,822 S.F.) and Multifamily Residential (89 DU)

Table 4-6 calculates the daily traffic generation, AM peak hour traffic generation, and PM peak hour traffic generation for the property under the proposed future land use designations and may be summarized as follows:

Proposed Future Land Use - Maximum Potential

Daily Traffic Generation 11,433 tpd

277 pht (160 In/117 Out) AM Peak Hour Traffic Generation (In/Out) = PM Peak Hour Traffic Generation (In/Out) = 1041 pht (506 In/535 Out)

The above calculations are shown for informational purposes only. The proposed development will be voluntarily restricted to 311,106 S.F. of retail and 89 residential dwelling units. The trip generation for the restricted land use is included in Tables 7-9 and may be summarized as follows:

<u>Proposed Future Land Use – Restricted Potential</u>

Daily Traffic Generation 9,245tpd

227 pht (129 In/98 Out) AM Peak Hour Traffic Generation (In/Out) = 840 pht (410 In/430 Out) PM Peak Hour Traffic Generation (In/Out) =

The change in traffic generation due to the requested change in the parcels' land use designations is shown in Table 10 for the maximum potential and Table 11 for the restricted potential and may be calculated as follows:

**LUPA Trip Difference – Maximum Potential** 

Daily Traffic Generation 2,682 tpd INCREASE AM Peak Hour Traffic Generation 79 pht INCREASE PM Peak Hour Traffic Generation 237 pht INCREASE

<u>LUPA Trip Difference – Restricted Potential</u>

**Daily Traffic Generation** 494 tpd INCREASE AM Peak Hour Traffic Generation = 29 pht INCREASE PM Peak Hour Traffic Generation 36 pht INCREASE

### 4.0 LUPA ANALYSIS

Since the change in land use will result in an increase in daily trips and directional peak hour trips, a long range (Year 2045) analysis and 5-year analysis is required.

Tables 12 shows the 2045 long range analysis based on the increase in daily trips between the restricted future land use and the existing future land use. The change in daily project traffic will result in an insignificant impact to all of the surrounding roadways. Therefore, this project satisfies the long range analysis.

Tables 13 and 14 show the five year analysis for the proposed future land use change during the AM and PM peak hours, respectively. The change in peak project traffic will result in an insignificant impact to all of the surrounding roadways. Therefore, this project satisfies the five analysis.

### **5.0 ZONING TRAFFIC ANALYSIS**

In addition to the LUPA traffic analysis, a traffic analysis has also been performed for the vested use and the proposed use outlined in the Master Plan. The trip generation for the vested use consisting of 20,921 S.F. of office is provided in Tables 15-17 and may be summarized as follows:

### **Existing Use**

Daily Traffic Generation 204 tpd

29 pht (25 In/4 Out) AM Peak Hour Traffic Generation (In/Out) = 27 pht (5 In/22 Out) PM Peak Hour Traffic Generation (In/Out) =

The trip generation for the proposed development is shown in Tables 18-20 and is summarized below.

### **Proposed Use**

Daily Traffic Generation 3,624 tpd

AM Peak Hour Traffic Generation (In/Out) = 234 pht (144 In/90 Out) PM Peak Hour Traffic Generation (In/Out) = 332 pht (174 In/158 Out)

The change in daily traffic generation between the existing and proposed development is shown in Table 21 and may be calculated as follows:

### Trip Difference

Daily Traffic Generation 3,420 tpd

AM Peak Hour Traffic Generation 205 pht (119 In/86 Out) PM Peak Hour Traffic Generation 305 pht (169 In/136 Out)

### 6.0 ROADWAY LINK ANALYSIS

The distribution of project trips was based upon the existing and proposed geometry of the roadway network, a review of the existing and historical travel patterns, and a review of the proposed development and improvements in the area. The distributed traffic for the project at full build-out of the development was assigned to the links until the project traffic was insignificant.

### **Area Wide Growth Rate Calculations**

The area wide historical growth rates were calculated based on count data from 2014 to 2018 and 2018 to 2022. Table 22 calculates the area wide growth rate from 2014 to 2018 which was derived from Palm Beach County and Village of Wellington published traffic counts. An area wide growth rate of 1.29% was determined based on this data and was used for the roadway link analysis. Additionally, Table 23 calculates the area wide growth rates from 2018 to 2022. The area wide growth rate was calculated at -0.47% for this time period. Both growth rates were used in the background growth analysis. A 1.0% growth rate was used to calculate growth from 2018 to 2022 and a 1.29% growth rate was used to calculated growth from 2022 to 2027 for the intersection analysis only. Since the majority of the roadway links were based on 2022 counts, only the 1.29% growth rate was used in roadway link analysis. The overall background growth was determined based on the higher of the aforementioned area wide growth or a 1.0% nominal growth plus committed project trips. Note this is consistent with the methodology utilized in the Wellington North and Wellington South traffic studies.

Tables 24-25 shows the project assignment as well as the applicable Level of Service Standard for each of the roadway links until the project assignment is no longer significant. Note the Village of Wellington Level of Service thresholds were used on all Wellington roadways. As shown in Tables 26-27, all significantly impacted links meet the applicable Level of Service standards with the exception of the following roadway segment.

South Shore Boulevard from Lake Worth Road to Pierson Road as a 2-lane section.

The property owner will be required to make a proportionate share payment for the above roadway segment. The proportionate share calculations are provided in Appendix "F" which results in a 0.13% share of the overall cost to widen the above roadway segment. With the proportionate share payment, the project meets the applicable requirements listed under "Test One - Part Two" of the Palm Beach County Traffic Performance Standards on all links within the project's radius of development influence.

Note per Florida Statutes Chapter 163, Section 3180, improvements needed to address existing failures are not the developer's responsibility. Therefore, the proportionate share only includes the AM peak hour.

### 7.0 INTERSECTION ANALYSIS

Intersection operational analysis is required at each intersection nearest the project's access point and on any roadway link end in which the roadway has an 80% v/c ratio. Based on these criteria, the following intersections were analyzed.

- 1. South Shore Boulevard at Greenview Shores Boulevard (signalized)
- 2. South Shore Boulevard at Pierson Road (signalized)
- 3. South Shore Boulevard at Lake Worth Road (signalized)
- 4. Lake Worth Road at 120th Avenue (TWSC)
- 5. Binks Forest Drive at Greenview Shores Boulevard (signalized)
- 6. Wellington Trace at Greenview Shores Boulevard (signalized)
- 7. Greenbriar Boulevard at Greenview Shores Boulevard (signalized)

The above intersection has been analyzed using Synchro software with HCM 2000 and HCM 7th edition results and the printouts are attached to this report. Note HCM 2000 was used for certain signalized intersections since HCM 7th Edition does not support non-NEMA phasing. Existing signal timing sheets from Palm Beach County Traffic were used in the analysis and signal timing splits were optimized as applicable. The trips from both Wellington North and Wellington South were included. The results of the analysis are summarized as follows:

### 7.0 INTERSECTION ANALYSIS (CONTINUED)

### Intersection Analysis - Existing Lane Geometry

	Peak	Backgro Condit		Total T Condit	
Intersection	Hour	Average Delay (s/veh)	LOS	Average Delay (s/veh)	LOS
South Shore Blvd at	AM	43.9	D	46.4	D
Greenview Shores Blvd	PM	33.6	С	36.2	D
South Shore	AM	33.1	С	34.4	С
Boulevard at Pierson Road	PM	58.4	E	63.1	E
South Shore	AM	23.1	С	23.3	С
Boulevard at Lake Worth Road	PM	36.1	D	37.1	D
Greenbriar Blvd at Greenview Shores	AM	13.5	В	13.9	В
Blvd	PM	10.8	В	11.2	В
120th Avenue at Lake	AM	157.1	F	172.2	F
Worth Road (SB Approach)	PM	1216.5	F	1354.1	F
Greenview Shores Boulevard at	AM	38.5	D	40.0	D
Wellington Tr	PM	28.1	С	29.1	С
Greenview Shores Blvd at Binks Forest	AM	31.0	С	32.1	С
Dr	PM	25.2	С	26.1	В

As shown above, the following intersections have failures:

- South Shore Boulevard at Pierson Road
- 120th Avenue at Lake Worth Road (background failure)

The required improvements for each of these intersections are shown in the Synchro analysis.

As part of the proposed Wellington North and South projects along with previous approvals, the developer is required to construct a westbound left turn lane and an eastbound left turn lane at the intersection of Pierson Road at South Shore Boulevard. An analysis has been prepared for both failing intersections with improvements.

As requested by Village staff, a second eastbound right turn lane at the intersection of Greenview Shores Boulevard at South Shore Boulevard is also proposed.

### 7.0 INTERSECTION ANALYSIS (CONTINUED)

### <u>Intersection Analysis – With Improvements</u>

	Peak	Backgro Traffic Improver	with	Total Tr with Improve	1
Intersection	Hour	Average Delay (s/veh)	LOS	Average Delay (s/veh)	LOS
South Shore Boulevard at Greenview	AM	43.0	D	44.6	D
Shores Boulevard With 2 <sup>nd</sup> EBR	PM	32.8	С	35.5	D
South Shore Boulevard at Pierson Road	AM	24.4	С	24.8	С
With WBR and EBL	PM	35.1	D	37.1	D
120 <sup>th</sup> Avenue at Lake Worth	AM	10.9	В	11.0	В
Road With Signal	PM	15.6	В	21.4	С

### 120th Avenue at Lake Worth Road Prop Share

A traffic signal is required to meet LOS requirements for the background and total traffic conditions during the PM peak hour. With the signal improvement, the southbound approach average delay is reduced to 30.2 seconds per vehicle (LOS C) during the PM peak hour. A prop share calculation and analysis is provided in Appendix "F" of this report. The developer's responsibility is calculated at 3.2% of the total cost to construct a traffic signal on Lake Worth Road at 120th Avenue.

### 7.0 INTERSECTION ANALYSIS (CONTINUED)

### South Shore Boulevard at Greenview Shores Boulevard

A back of queue analysis for the intersection of South Shore Boulevard at Greenview Shores Boulevard is provided below:

### <u>South Shore Boulevard at Greenview Shores Boulevard - 95thPercentile Queues</u>

Turn Lane	Peak Hour	Total Traffic - 95 <sup>th</sup> Percentile Queue (ft)	Storage Length (ft)
Footh and Loft	AM	373	650
Eastbound Left	PM	373	050
Eastbound Right (With Dual	AM	250	650
Rights)	PM	160	
Northbound Left	AM	365	780
Northboulld Left	PM	430	780

### South Shore Boulevard at Sheffield Street

A back of queue analysis was also prepared for the intersection of South Shore Boulevard at Sheffield Street and may be summarized as follow:

### South Shore Boulevard at Sheffield Street - 95thPercentile Queues

Turn Lane	Peak Hour	Total Traffic - 95 <sup>th</sup> Percentile Queue (ft)	Storage Length (ft)
No while and I of	AM	5	280
Northbound Left	PM	8	280
Southbound U-	AM	10	280
Turn	PM	68	200

### 8.0 SITE RELATED IMPROVEMENTS

The AM and PM peak hour turning movement volumes and directional distributions at the project entrance(s) for the overall development are shown in Tables 19 and 20 attached with this report and may be summarized as follows:

> DIRECTIONAL DISTRIBUTION (TRIPS IN/OUT)

AM 214 / 139 306 / 262 PM

Figure 1 presents the AM and PM peak turning movement volume assignments at the project driveway based on the directional distributions. Site access is existing via a right in, right out only driveway connection to South Shore Boulevard and a full access driveway connection to Sheffield Street. An additional right in, right out driveway connection to South Shore Boulevard (existing curb cut) and a right in, right out only driveway connection to Greenview Shores Boulevard are also proposed. Turn lanes are existing at each of the driveway locations on South Shore Boulevard and Greenview Shores Boulevard.

### 9.0 PREVIOUS APPROVED SITE

The site was previously approved for 88,133 S.F. of office, 53,300 S.F. of medical office, 15,135 S.F. of retail, and 6,504 S.F. of restaurant. The trips generated by the previously approved development are shown in Tables 28-30 in Appendix G attached to this report and may be summarized as follows:

### **Previously Approved Use**

Daily Traffic Generation 3,249 tpd

AM Peak Hour Traffic Generation (In/Out) = 279 pht (229 In/50 Out) PM Peak Hour Traffic Generation (In/Out) = 348 pht (104 In/244 Out)

The change in daily traffic generation between the proposed development and previously approved development may be summarized as follows:

### <u>Trip Difference (Proposed – Approved)</u>

Daily Traffic Generation 375 tpd Increase 45 pht Decrease AM Peak Hour Traffic Generation = PM Peak Hour Traffic Generation 16 pht Decrease

### 10.0 CONCLUSION

The proposed project will result in an increase of 3,420 daily trips, 205 AM peak hour trips, and 305 PM peak hour trips based on the restricted potential. The traffic analysis demonstrates the proposed development meets the requirements of both the Palm Beach County Traffic Performance Standards and the Village of Wellington Traffic Performance Standards with the proposed improvements and proportionate share payments. Additionally, the proposed development is a decrease in peak hour trips from the previously approved development.

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EXISTING FUTURE LAND USE DESIGNATION (COMMERCIAL)

TABLE 1 - Daily Traffic Generation

	TE			Dobol Carreston	Dir Split	Groce Trine	Inte	Internalization	External Trine	Pass-by	-by	Net Trins
Landuse	Code		tensity	rate/Equation		G1033 11103	0/	I Otali	PAROLINA III DO	2		2011
Shop Center (>150ksf)	820	820 311,106	SF	37.01		11,514		0	11,514	24%	24% 2,763	8,751
			Grand Totals:			11,514	%0.0	0	11,514	24% 2,763	2,763	8,751

TABLE 2 - AM Peak Hour Traffic Generation

18-19-19-19-19-19-19-19-19-19-19-19-19-19-	ITE				Dir Split	Š	<b>Gross Trips</b>	S	Inter	Internalization	ion		xterna	External Trips	Pass-by	-by		Net Trips	90
Landuse	Code		ntensity	Rate/Equation	In Out	In Out	Out   Tota	lai	<b>%</b>	In C	or To:	<u>=</u>	no u	In Out Total In Out Total	%	Trips	드	Out Total	Total
Shop Center (>150ksf)	820	820 311.106	S.F.	0.84	0.62 0.38 162 99	162		261 0	%0.0	0	0	16	162 99 261	261	24%	63	123	123 75	198
			Grand Totals:			162	162 99 2	261 0	%0.0	0	0	11	162 99 261	261	24%	63	123	123 75	198

TABLE 3 - PM Peak Hour Traffic Generation

	HE	THE PARTY OF THE P	The state of the s		Dir Split	14	ross	rips	u lu	Internalization	zation		Exte	<b>External Trips</b>	ips	Pass-bv	h		let Tri	80
Landuse	Code		itensity	Rate/Equation	u O	ut In	Out	Out In Out Total	%	l In	Out	In Out Total In Out Total	ī	Out	Cotal	%	Trips	2383	In Out Total	Total
Shop Center (>150ksf)	820	311,106	S.F.	3.4	0.48 0.52	52 508	920	1,058	%0.0	0	0	0	508	920	1,058	24%	254	386	418	804
			Grand Totals:			208	_	550 1,058	%0.0	٥	0	0	208	550	1,058	24%	254	386	418	804



11/10/2023 Revised: 01/18/2024 Revised: 09/06/2024

PROPOSED FUTURE LAND USE DESIGNATION (MIXED USE) - MAXIMUM POTENTIAL

TABLE 4 - Daily Traffic Generation

	31	Design 1	The state of the s		Dir Split		Inte	nternalization		Pass-by	þ	The state of the s
Landuse	Code	- L	Intensity	Rate/Equation	In Out	Gross Trips	%	Total	External Trips	%	Trips	Net Trips
Multifamily Low-Rise Housing up to 3 story (Apartment/Condo/TH)	220	68	Dwelling Units	6.74		009	10.0%	09	540	%0	0	540
Shop Center (>150ksf)	820	820 388,882	S.F.	37.01		14,393		09	14,333	24%	3,440	10,893
			Grand Totals:			14,993	%8.0	120	14,873	23%	3,440	11,433

TABLE 5 - AM Peak Hour Traffic Generation

	17.	Section 1			Dir	Dir Split	Gross	ss Trips	- I	Internali	zation		Exte	rnal Tr	ips	Pass-by	/	Net	t Trips	Sile of
Landuse	Code	In	Intensity	Rate/Equation	ū	Ont	ln o	Out Total	al %	드	In Out Total	Total	드	In Out Total	otal	M %	Trips	<u>=</u>	Ĕ	Total
Muttifamily Low-Rise Housing up to 3 story (Apartment/Condo/TH)	220	88	Dwelling Units	0.4	0.24	92'0	6	27 36	10.0%	1	9	4	80	24	32	%0	0	00	24	32
Shop Center (>150ksf)	820	820 388,882	S.F.	0.84	0.62	0.38	203	124 327	7 1.2%	3	1	4	200	123	323	24%	78	152	93	245
			Grand Totals:				212 1	151 363	3 2.2%	4	4	8	208	147	355	22%	78	160	117	277

TABLE 6 - PM Peak Hour Traffic Generation

	-	-		_	_
	Sd	Total	40	1001	1,041
	Net Trips	O	15	520	535
	Z	드	25	481	506
	ģ	Trips In	0	316	316
	Pass-by	%	%0	24%	23%
	Trips	in Out Total	40	1,317	1,357
	External	Out	15	684	669
	Ext	٩	25	633	658
		In Out Total	5	2	10
ı	zation	Out	2	3	5 5
ı	Internalization	٤	60	2	9
	Int	%	10.0%	0.4%	0.7%
	rips	In Out Total	45	1,322	663 704 1.367
	oss Ti	Out	28 17 45	289	704
	อั	드	28	635	663
	Dir Split	Out	0.37	0.48 0.52	
Ì	<u>Dir</u>	٤	0.63	0.48	l
		Rate/Equation	0.51	3.4	
		Intensity	Dwelling Units	S.F.	Grand Totals:
	100000000000000000000000000000000000000		88	820 388,882	
	ΞL	Code	220	820	
		Landuse	Multifamily Low-Rise Housing up to 3 story 220 (Apartment/Condo/TH)	Shop Center (>150ksf)	



PROPOSED FUTURE LAND USE DESIGNATION (MIXED USE) - RESTRICTED POTENTIAL

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TABLE 7 - Daily Traffic Generation

THE RESERVE THE PROPERTY OF THE PERSON OF TH	1				Dir Split		Inte	nternalization		Pass-by	by	
Landuse	Code		Intensity	Rate/Equation	In Out	it Gross Trips	%	Total	External Trips	%	Trips	Net Trips
Mutifamily Low-Rise Housing up to 3 story 220 (Apartment/Condo/TH)	220	68	Dwelling Units	6.74		009	10.0%	09	540	%0	0	540
Shop Center (>150ksf)	820	820 311,106	SF	37.01		11,514		9	11,454	24%	2,749	8,705
			Grand Totals:			12,114	1.0%	120	11,994	23%	2,749	9,245

TABLE 8 - AM Peak Hour Traffic Generation

																		I		
	ITE				DirS	Dir Split	Gros	Gross Trips	Int	ernaliz	ation		External		Trips	Pass-by	×	ž	Net Trips	**
Landuse	Code	=	Intensity	Rate/Equation	드	Out	ln O	ut   Total	%	In .	Out	Out Total	٥	Out 1	Total	- %	Trips	٤	Out	Total
Multifamily Low-Rise Housing up to 3 story (Apartment/Condo/TH)	220	68	Dwelling Units	0.4	0.24 0.76	92.0	6	27 36	10.0%	٢	က	4	8	24	32	%0	0	80	24	32
Shop Center (>150ksf)	820	820 311,106	S.F.	0.84	0.62	0.38	162	99 261	1.5%	3	1	4	159	98	257	24%	62	121	74	195
			Grand Totals:				171 1	126 297	2.7%	4	4	8	167	122	289	21%	62	129	86	227

IABLE 9 - PM Peak Hour Traffic Generation	146		Statement of the second	TELEGISTRA STATE OF THE STATE O	Dir Snlit	nlit	Gros	Gross Trins	Ini	Informalization	ration	200	Fyte	External T	Trins	Pass-hv	-hv		Net Trins	ins
Landuse	Code	-	Intensity	Rate/Equation	=		l o	In   Out   Total	%	Ē	Out	In Out Total	므	Out Total	Total	%	Trips	Ξ	Out	Trips in Out Total
Multifamily Low-Rise Housing up to 3 story 220 (Apartment/Condo/TH)	220	88	Dwelling Units	0,51	0.63	0.63 0.37 28 17	28	17 45	10.0%	ო	2	S	25	15 40	40	%0	0	25	15	40
Shop Center (>150ksf)	820	820 311,106	S.F.	3.4	0.48 0.52	0.52	508	550 1,058	0.5%	2	3	5	909	547	1,053	24%	253	385	415	800
			Grand Totals:			É	536 5	567 1,103	%6:0	2	5	10	531	295	1,093	23%	253	410	410 430	840



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Revised: 10/21/2024

# TRAFFIC GENERATION DIFFERENCE - FUTURE LAND USE - MAXIMUM POTENTIAL

TABLE 10

		AM	PEAK HOUR	OUR	PM	PM PEAK H	K HOUR
	DAILY	TOTAL	Z	OUT	TOTAL	Z	OUT
EXISTING DEVELOPMENT =	8,751	198	123	75	804	386	418
PROPOSED DEVELOPMENT =	11,433	277	160	117	1,041	909	535
INCREASE =	2,682	62	37	42	237	120	117

# TRAFFIC GENERATION DIFFERENCE - FUTURE LAND USE - RESTRICTED POTENTIAL **TABLE 11**

								_
		AM	AM PEAK HO	HOUR	PM	<b>PM PEAK H</b> (	K HOUR	
	DAILY	TOTAL	N	OUT	TOTAL	N	DOUT	
EXISTING DEVELOPMENT =	8,751	198	123	75	804	386	418	
PROPOSED DEVELOPMENT =	9,245	227	129	86	840	410	430	
INCREASE =	494	29	9	23	36	24	12	



**EXISTING DEVELOPMENT** 

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TABLE 15 - Daily Traffic Generation

ILE	ITE	18			Dir Split	SHEAT STREET,	Inte	rnalization		Pass-by	by	
Landuse	Code	드	ntensity	Rate/Equation	In Out	Gross Trips	%	Total	External Trips	%	Trips	Net Trips
General Office (10k-250k SF GFA)	710	20,921	SF	10.84		722	%0.0	0	227	10%	23	204
			Grand Totals:			227	%0.0	0	727	10%	23	204

TABLE 16 - AM Peak Hour Traffic Generation

																ı		
A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	ITE	7 72 7 78			Dir Split	Gro	<b>Gross Trips</b>	207	nternaliz	ization	ũ	<b>External Trips</b>	Trips	Pass-by	,	ž	Net Trips	
Landuse	Code		ntensity	Rate/Equation	In Out	트	Out Total	%	드	Out Total	al In	Out	Total	%	Trips	드	Out	Total
General Office (10k-250k SF GFA)	710	20,921	S.F.	1.52	0.88 0.12	28	4 32	%0.0	0	0	28	4	32	10%	3	25	4	29
,			Grand Totals:			28	4 32	0.0%	٥	0	28	4	32	%6	3	25	4	29

TABLE 17 - PM Peak Hour Traffic Generation

																	Ì			
	ITE				Dir Split	Ö	ross Tr	ips	Inte	nternaliza	ation	100	Externa	nal Tri	sd	Pass-by	y	ž	Net Trips	S
Landuse	Code		ntensity	Rate/Equation	In Out	드	Out	Total	%	드	Out 1	Total	Ē	Out To	Total	. %	Lrips	5	Out	Total
General Office (10k-250k SF GFA)	710	20,921	S.F.	1.44	0.17 0.83	2	25	30	%0.0	0	0	0	5	25	30	10%	3	2	72	27
			Grand Totals:			2	25	30	%0.0	0	•	٥	9	25	30	10%	3	2	72	27



PROPOSED DEVELOPMENT

11/10/2023 Revised: 01/18/2024 Revised: 09/06/2024

TABLE 18 - Daily Traffic Generation

The second of th	ITE	100			Dir Split	1	Inte	Internalization		Pass-by	- py	
Landuse	Code		Intensity	Rate/Equation	O u	Out Gross Trips	%	Total	External Trips	%	Trips	Net Trips
Multifamily Low-Rise Housing up to 3 story (Apartment/Condo/TH)	220	68	Dwelling Units	6.74	¥	009	11.4%	68	532	%0	0	532
Hotel	310	80	Rooms	7.99		629	15.6%	100	539	10%	22	485
General Office (10k-250k SF GFA)	710	49,000	S.F.	10.84		531	11.0%	99	473	10%	47	426
Strip Retail Plaza (<40ksf)	822	35,000	S.F.	54.45		1,906	12.8%	245	1,661	63%	1,046	615
Fine Dining Restaurant	931	18,000	S.F.	83.84		1,509	11.0%	166	1,343	44%	591	752
High Turnover Sit-Down Rest.	932	15,000	S.F.	107.2	1	1,608	11.2%	180	1,428	43%	614	814
			Grand Totals:			6,793	12.0%	817	5,976	39%	2,352	3,624

IABLE 19 - AIM FEAK HOUR I MILL GENERALION	Talle	Genera	IIOII														l	١		
	IIE	Section and Section	The state of the s		Dir Split	Split	Gross	ss Trips	ıuı	Internalization	ation		External			Pass-by		Net	Trips	
Landuse	Code	드	Intensity	Rate/Equation	In	Out	n L	Out Total	% le	<u>n</u>	Out	Total	=	Out T	Total	% Tr	Trips	<u></u>	Out To	Total
Multifamily Low-Rise Housing up to 3 story (Apartment/Condo/TH)	220	88	Dwelling Units	0.4	0.24	92.0	6	27 36	8.3%	0	က	8	6	24	33 0	%0	0	6	24 3	33
Hotel	310	8	Rooms	0.46	95'0	0,44	21	16 37	6.8%	0	ო	က	21	14	35	10%	3	6	13	33
General Office (10k-250k SF GFA)	710	49,000	S.F.	1.52	0.88	0.12	92	9 74	12.2%		10	6	59	7	65 1	10%	7	53	5	83
Strip Retail Plaza (<40ksf)	822	35,000	S.F.	2,36	09.0	0.40	20	33 83	%9.6	ß	4	60	46	30	75 6	63%	47	17	11 2	28
Fine Dining Restaurant	931	18,000	S.F.	0.73	0.50	0.50	7	6 13	7.3%	0	0	1	7	9	12 4	44%	2	4	3	7
High Tumover Sit-Down Rest	932	15,000	SF	9.57	0.55	0.45	- 29	65 144	7.3%	9	5	11	73	09	133 4	43%	. 25	42	34	9/
			Grand Totals:				231	156 387	8.8%	17	17	34	214	139	353 3	34% 1	119 1	144	90 2	234

TABLE 20 - PM Peak Hour Traffic Generation

	ITE	5000	SA CHESTON STORY		Dir	Split	Gross	ss Trips	1000	Internalization	zation	10 P. 10	Ext	<b>External 1</b>	Trips	88	by		Net Tri	t Trips	
Landuse	Code		Intensity	Rate/Equation	n n	Out	드	Out   Total	tal %	드	Out	Total	드	Out	Total	%	Trips	٥	Out	Total	
Iultfamily Low-Rise Housing up to 3 story (Apartment/Condo/TH)	220	68	Dwelling Units	0.51	0.63	0.37	28	17 45	14.4%	4	က	7	25	14	39	%0	0	25	14	39	
Hotel	310	8	Rooms	0.59	0.51	0.49	24	23 4	47 24.5%	9	9	12	18	18	36	10%	4	16	16	32	
General Office (10k-250k SF GFA)	710	49,000	S.F.	1.44	0.17	0.83	12	59 71	1 9.9%	က	2	7	10	55	64	10%	9	ര	49	28	
Strip Retail Plaza (<40ksf)	822	35,000	S.F.	6.59	05.0	0.50	116	115 231	16.0%	17	21	37	100	95	194	63%	122	37	35	72	
Fine Dining Restaurant	931	18,000	S.F.	7.8	29'0	0.33	94	46 14	140 14.7%	12	80	21	82	38	119	44%	53	46	20	99	
High Turnover Sit-Down Rest.	932	15,000	S.F.	90'6	0.61	0.39	83	53 13	136 15.0%	11	9	20	72	43	116	43%	20	41	25	88	
			Grand Totale:				357	213 670	15.4%	52	62	103	306	282	567	41%	235	174	158	332	

Notes: AM and PM Peak hour internal capture calculations reduced by 50% to be conservative



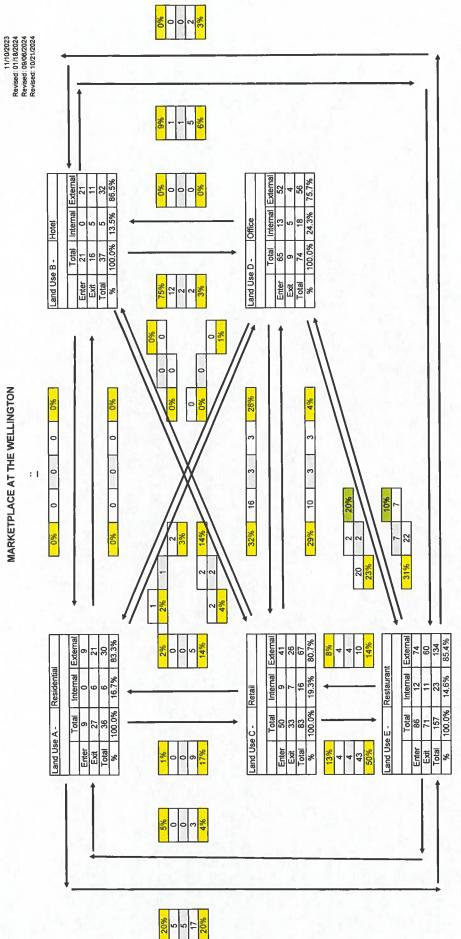
TABLE 21
TRAFFIC GENERATION DIFFERENCE

Revised: 01/18/2024 Revised: 09/06/2024 Revised: 10/21/2024 11/10/2023

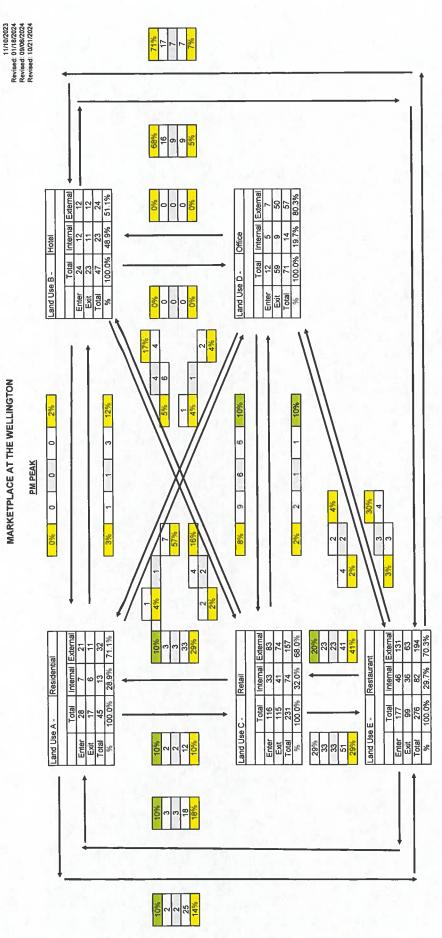
明 子 年 に 八 き み 八		AM	AM PEAK HOUR	OUR	PIN	PM PEAK	K HOUR
大学 10 10 10 10 10 10 10 10 10 10 10 10 10	DAILY	TOTAL	N	OUT	TOTAL	N	OUT
EXISTING DEVELOPMENT =	204	29	25	4	27	5	22
PROPOSED DEVELOPMENT =	3,624	234	144	06	332	174	158
INCREASE =	3,420	205	119	98	305	169	136



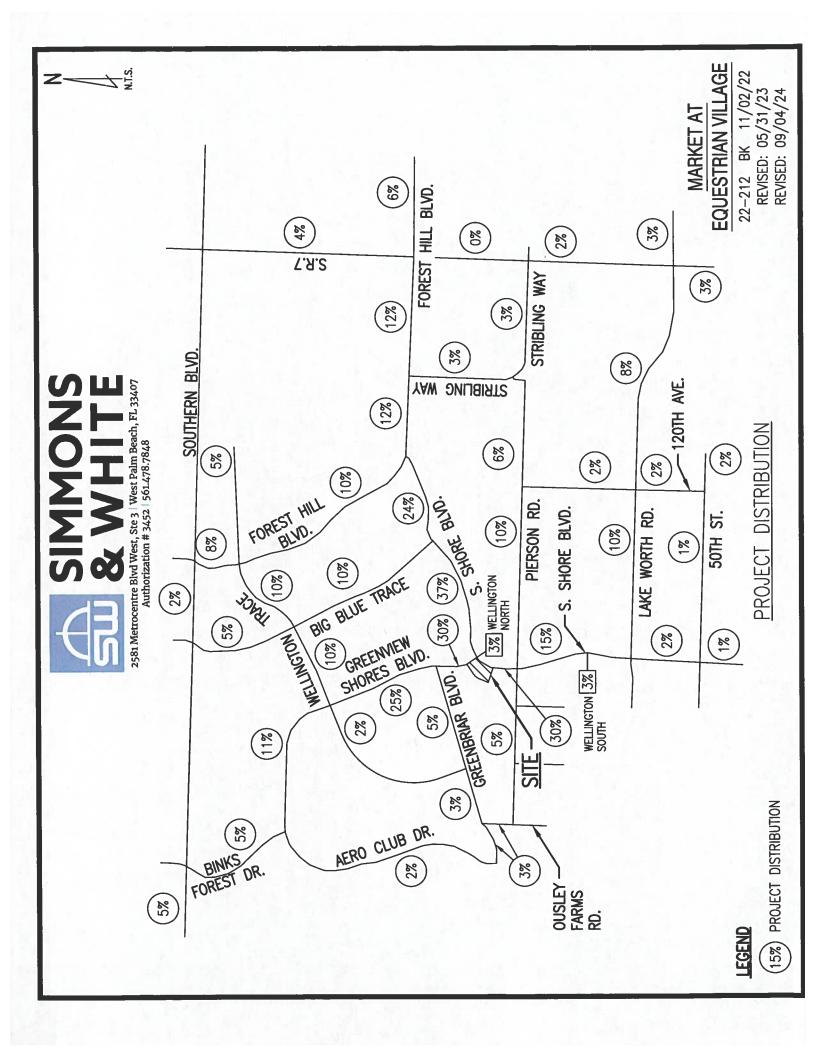




Note: Some office internal captures manually towered to be conservative. All manual changes are highlighted in green.



Note: PM residential and some retail and office internal captures manually lowered to be conservative. All manual changes are highlighted in green.



### **Greenview Shores Blvd**

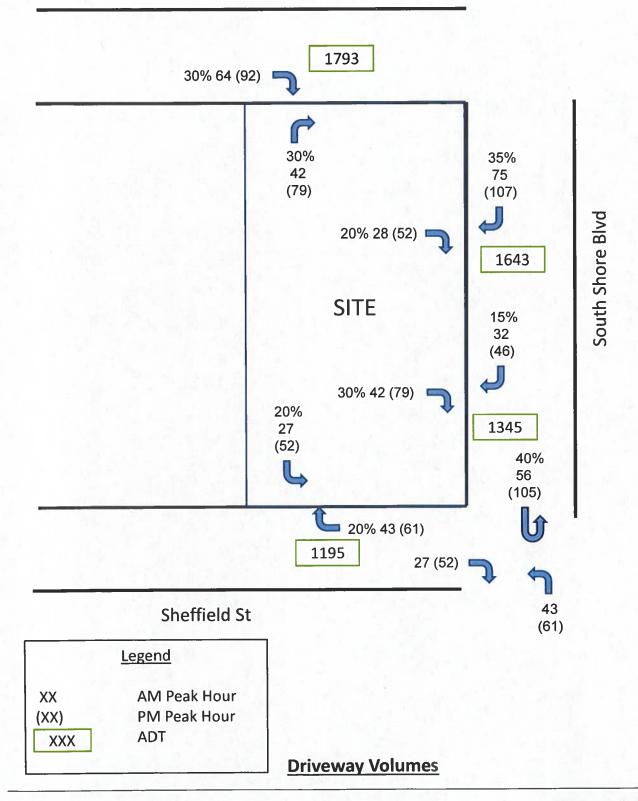


Figure 1 – Turning Movement Worksheet Marketplace at the Wellington Project # 22-212



TABLE 22
AREA WIDE GROWTH RATE CALCULATIONS - USED FOR 2022-2027 GROWTH

ROADWAY	FROM	OT.	2013 PEAK SEASON DAILY TRAFFIC**	2014 PEAK SEASON DAILY TRAFFIC	2018 PEAK SEASON DAILY TRAFFIC	IND. (%)
PIERSON ROAD PIERSON ROAD PIERSON ROAD	OUSLEY FARMS ROAD SOUTH SHORE BOULEVARD 120TH AVENUE	SOUTH SHORE BOULEVARD 120TH AVENUE FAIRLANE FARMS ROAD		8,246 4,648 5,328	10,154 4,743 5,871	5.34% 0.51% 2.46%
SOUTH SHORE BOULEVARD SOUTH SHORE BOULEVARD SOUTH SHORE BOULEVARD SOUTH SHORE BOULEVARD SOUTH SHORE BOULEVARD	50TH STREET SOUTH LAKE WORTH ROAD LAKE WORTH ROAD PIERSON ROAD GREENNIEW SHORE GREENVIEW SHORES BOULEVARE BIG BLUE TRACE** BIG BLUE TRACE	LAKE WORTH ROAD PIERSON ROAD" GREENNIEW SHORES BOULEVARD AT BIG BLUE TRACE" FOREST HILL BOULEVARD"	15,592 20,364 24,709	5,095 16,180 22,822 20,385 25,020	5,202 18,764 23,417 20,470 26,302	0.52% 3.77% 0.65% 0.10% 1.26%
FOREST HILL BOULEVARD FOREST HILL BOULEVARD FOREST HILL BOULEVARD FOREST HILL BOULEVARD FOREST HILL BOULEVARD	SOUTHERN BOULEVARD WELLINGTON TRACE N. WELLINGTON TRACE S. SOUTH SHORE BOULEVARD STRIBLING WAY	WELLINGTON TRACE ** WELLINGTON TRACE S. SOUTH SHORE BOULEVARD** STRIBLING WAY SR 7**	35,910 28,996 48,508	36,601 26,804 29,244 47,955 48,409	39,502 27,421 30,258 49,836 48,017	1.93% 0.57% 0.86% 0.97% -0.20%
40TH STREET LAKE WORTH ROAD LAKE WORTH ROAD LAKE WORTH ROAD	PALM BEACH POINT BOULEVARD SOUTH SHORE BOULEVARD 120TH AVENUE SR 7	SOUTH SHORE BOULEVARD 120TH AVENUE** SR 7* LYONS ROAD*	11,928	N/A 12,123 26,600 37,381	N/A 12,936 28,030 39,252	1.64% 1.32% 1.23%
STRIBLING WAY STRIBLING WAY	FOREST HILL BOULEVARD FAIRLANE FAMRS ROAD	FAIRLANE FAMRS ROAD SR 7**	11,910	11,376 12,647	13,259 16,078	3.90% 6.19%
GREENVIEW SHORES BOULEVABINKS FOREST DRIVE GREENVIEW SHORES BOULEVA WELLINGTON TRACE	VABINKS FOREST DRIVE VAWELLINGTON TRACE	WELLINGTON TRACE SOUTH SHORE BOULEVARD**	18,882	12,848 18,973	13,212	0.70%
WELLINGTON TRACE WELLINGTON TRACE WELLINGTON TRACE WELLINGTON TRACE	GREENBRIAR BOULEVARD PADDOCK DRIVE PADDOCK DRIVE GREENVIEW SHOR GREENVIEW SHORES BOULEVARE BIG BLUE TRACE**  BIG BLUE TRACE	PADDOCK DRIVE GREEN/IEW SHORES BOULEVARD RE BIG BLUE TRACE** FOREST HILL BOULEVARD**	24,475 22,759	4,309 4,577 24,400 22,550	4,384 4,422 24,104 21,732	0.43% -0.86% -0.31% -0.92%
BIG BLUE TRACE	WELLINGTON TRACE	SOUTHERN BOULEVARD**	13,708	13,227	11,465	-3.51%
BINKS FOREST DRIVE	GREENVIEW SHORES BOULEVART SOUTHERN BOULEVARD**	RESOUTHERN BOULEVARD**	685'6	10,219	13,181	6.57%
GREENBRIAR BOULEVARD GREENBRIAR BOULEVARD	AERO CLUB DRIVE WELLINGTON TRACE	WELLINGTON TRACE GREENVIEW SHORES BOULEVARD		6,249 4,339	6,301 4,518	0.21%
AERO CLUB DRIVE	BINKS FOREST ROAD	GREENBRIAR BOULEVARD		5,113	5,817	3.28%
PADDOCK DRIVE PADDOCK DRIVE	WELLINGTON TRACE GREENVIEW SHC	GREENVIEW SHORES BOULEVARD REBIG BLUE TRACE		918 2,328	1,089	4.36%
120TH AVENUE	PIERSON ROAD LAKE WORTH ROAD	LAKE WORTH ROAD 50TH STREET		N/A 144	N/A 1,056	24.40%
50TH STREET 50TH STREET	SOUTH SHORE BOULEVARD 120TH AVENUE	120TH AVENUE WELLINGTON LIMITS		2,349	3,523 3,750	10.66%
		Ξ		531,952	559,847	1.29%

Notes:
"2014 volumes from PBC Traffic
"2013 volumes from PBC Traffic.
"2013 volumes from PBC Traffic. Adjusted to 2014 volumes using 2013-2018 growth rate for purposes of calculating area wide growth rate

AREA WIDE GROWTH RATE USED = 1.29%

TABLE 23 AREA WIDE GROWTH RATE CALCULATIONS - USED FOR 2018-2022 GROWTH

ROADWAY	FROM	70	2018 PEAK SEASON DAILY TRAFFIC	2022 PEAK SEASON DAILY TRAFFIC	IND.
PIERSON ROAD PIERSON ROAD	OUSLEY FARMS ROAD SOUTH SHORE BOULEVARD	SOUTH SHORE BOULEVARD* STRIBLING WAY	N/A 4,743	N/A 4,238	-2.78%
SOUTH SHORE BOULEVARD SOUTH SHORE BOULEVARD SOUTH SHORE BOULEVARD	SOTH STREET SOUTH LAKE WORTH ROAD PIERSON ROAD	LAKE WORTH ROAD PIERSON ROAD GREENVIEW SHORES BOULEVARD	5,202 18,764 23,417	4,600 16,444 19,837	-3.03% -3.25% -4.06%
SOUTH SHORE BOULEVARD	GREENVIEW SHORES BOULEVARD	) FOREST HILL BOULEVARD*	NA	N/A	
FOREST HILL BOULEVARD FOREST HILL BOULEVARD FOREST HILL BOULEVARD	SOUTHERN BOULEVARD WELLINGTON TRACE SOUTH SHORE BOULEVARD	WELLINGTON TRACE SOUTH SHORE BOULEVARD SR 7	39,502 30,258 49,836	47,545 28,664 53,987	4.74% -1.34% 2.02%
40TH STREET LAKE WORTH ROAD LAKE WORTH ROAD LAKE WORTH ROAD	PALM BEACH POINT BOULEVARD SOUTH SHORE BOULEVARD 120TH AVENUE SR 7	SOUTH SHORE BOULEVARD 120TH AVENUE SR 7** LYONS ROAD**	N/A 12,936 28,030 39,252	N/A 11,164 26,539 36,640	-3.62% -1.36% -1.71%
STRIBLING WAY STRIBLING WAY	FOREST HILL BOULEVARD FAIRLANE FAMRS ROAD	FAIRLANE FAMRS ROAD SR 7	13,259 16,078	13,303 14,618	0.08%
GREENVIEW SHORES BOULEVAFBINKS FOREST DRIVE GREENVIEW SHORES BOULEVAFWELLINGTON TRACE	AF BINKS FOREST DRIVE AF WELLINGTON TRACE	WELLINGTON TRACE SOUTH SHORE BOULEVARD	13,212	13,082 16,708	-0.25%
WELLINGTON TRACE	GREENVIEW SHORES BOULEVARD BIG BLUE TRACE BIG BLUE TRACE	D BIG BLUE TRACE FOREST HILL BOULEVARD	24,104 21,732	23,493 22,600	-0.64% 0.98%
BIG BLUE TRACE	WELLINGTON TRACE	SOUTHERN BOULEVARD*	N/A	N/A	
BINKS FOREST DRIVE	GREENVIEW SHORES BOULEVARD SOUTHERN BOULEVARD	O SOUTHERN BOULEVARD	13,181	13,373	0.36%
GREENBRIAR BOULEVARD	AERO CLUB DRIVE	GREENVIEW SHORES BOULEVARD*	N/A	N/A	
AERO CLUB DRIVE	BINKS FOREST ROAD	GREENBRIAR BOULEVARD*	N/A	N/A	
PADDOCK DRIVE	GREENVIEW SHORES BOULEVARD BIG BLUE TRACE	O BIG BLUE TRACE	2,438	2,667	2.27%
50TH STREET	SOUTH SHORE BOULEVARD	120TH AVENUE	3,523	4,029	4.58%
		= Σ	= 378,810	373,531	-0.35%

Notes: \*Growth rates above 5% or below 5% were excluded due to being outlier growth rates \*\*Volumes from PBC (2018-2022)



AREA WIDE GROWTH RATE USED = 1.00%