

VILLAGE OF WELLINGTON

PROGRAM PROVIDER HISTORY

AUGUST 26, 2014

CAULLETT CMMA, INC.

Fiscal Year	Calculated Registrations	Revenue (30%)	Expense (70%)
2012	3,770	1,131	2,639
2013	35,675	10,703	24,973
Projected 2014	43,189	12,957	30,232

WELLINGTON CHEER AND DANCE, INC.

Fiscal Year	Calculated Registrations	Revenue (30%)	Expense (70%)
2005	34,567	10,370	24,197
2006	50,993	15,298	35,695
2007	83,980	25,194	58,786
2008	78,740	23,622	55,118
2009	80,250	24,075	56,175
2010	93,245	27,974	65,272
2011	118,160	35,448	82,712
2012	120,195	36,059	84,137
2013	121,060	36,318	84,742
Projected 2014	101,378	30,413	70,965

WELLINGTON SWIMMING LLC

Fiscal Year	Calculated Registrations	Revenue (30%)	Expense (70%)
2010	27,851.39	8,355.42	19,495.97
2011	83,262.00	24,978.60	58,283.40
2012	105,411.00	31,623.30	73,787.70
2013	154,730.00	46,419.00	108,311.00
Projected 2014	183,606.00	55,081.80	128,524.20

WILLIAMS, MURIEL D.

Fiscal Year	Calculated Registrations	Revenue (30%)	Expense (70%)
2005	72,045.00	21,613.50	50,431.50
2006	77,825.00	23,347.50	54,477.50
2007	89,190.00	26,757.00	62,433.00
2008	78,545.00	23,563.50	54,981.50
2009	63,180.00	18,954.00	44,226.00
2010	54,245.00	16,273.50	37,971.50
2011	50,975.00	15,292.50	35,682.50
2012	49,160.00	14,748.00	34,412.00
2013	46,185.00	13,855.50	32,329.50
Projected 2014	43,290.65	12,987.19	30,303.45