



FY 2015 PRELIMINARY RATE ALTERNATIVES

	a. Proposed	b. Alternate	c. No Additional Funding for Drainage Improvements
	Request 1.a., 2.a.	Request 1.b., 2.b.	Request 1.a., 2.c.
Millage Rate	2.46	2.72	2.46
Acme Assessment	\$300	\$235	\$200
Ad Valorem Revenue	\$14,746,859	\$16,305,471	\$14,746,859
Acme Assessment Revenue	\$7,340,500	\$5,750,027	\$4,893,640
Total Budget	\$79,210,251	\$79,210,251	\$74,316,251
Total Governmental Funds	\$50,520,200	\$50,520,200	\$48,073,200
Total Enterprise Funds	\$18,549,778	\$18,549,778	\$18,549,778
Total Transfers	\$10,140,273	\$10,140,273	\$7,693,273
Use of General Fund Reserves	\$260,487	\$260,487	\$260,487
Use of Acme Reserves	\$281,191	\$313,052	\$281,051