

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

RESOLUTION NO. R2020-34

**A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL
ADOPTING THE LAKE WELLINGTON PROFESSIONAL
CENTRE BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2020, AND ENDING
SEPTEMBER 30, 2021; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, the Council of the Village of Wellington has reviewed the Lake Wellington Professional Centre Budget and finds that it will meet the necessary financial requirements for the Fiscal Year 2020/2021.

NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Wellington Council hereby approves and adopts the proposed Lake Wellington Professional Centre budget attached hereto for the Fiscal Year 2020/2021.

SECTION 3. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 11th day of August, 2020.

ATTEST:

VILLAGE OF WELLINGTON

By: _____
Chevelle D. Addie, MMC, Village Clerk

By: _____
Anne Gerwig, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Village Attorney

**Village of Wellington
Lake Wellington Professional Centre Budget
FY 2020/2021**

	FY 2021 Budget
REVENUES	
Leases	\$ 774,000
Charges for Services	-
Miscellaneous	13,500
Interest	-
Appropriation of Reserves	
TOTAL REVENUES	\$ 787,500
EXPENDITURES	
Economic Environment:	
Professional Centre Operations	\$ 563,857
Non-Departmental	114
Total Economic Environment	\$ 563,971
Capital Outlay	\$ -
Debt Service	\$ -
Transfers Out:	
Indirect Cost Allocation	\$ 78,750
Total Transfers Out	\$ 78,750
Increase to Reserves	\$ 144,779
TOTAL EXPENDITURES	\$ 787,500