

FY 2015 Action Plan

Wellington, Florida



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Community Services
Department

FY 2015 Community Development Block Grant (CDBG) Action Plan

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FY 2015 Annual Action Plan

Executive Summary

Wellington, Florida is a third year entitlement community eligible for Community Development Block Grant (CDBG) funds through the U.S. Department of Housing and Urban Development (HUD). Prior to the 2010 Census, Wellington received an annual allotment of CDBG funding through Palm Beach County's Entitlement Program. HUD CDBG funds were initially allocated to Palm Beach County in which, the County redistributed a portion of its grant funds to local municipalities. In 2010, Wellington's population exceeded more than 50,000 residents, which qualified Wellington to receive CDBG funds directly from the U.S. Department of Housing and Urban Development (HUD) and become a CDBG Entitlement Community. As such, Wellington is required to produce an Annual Action Plan for the Federal Fiscal Year (FFY) 2014 (year 3 of 5 of the FFY 2012-2017 Consolidated Plan.)

The FY 2015 Action Plan is submitted as a pre-requisite for receiving Community Development Block Grant funds. The Annual Action Plan describes specific projects in which these funds will be utilized to carry out previously identified priorities established in Wellington's FY 2013 – 2017 Consolidated Plan. These priority needs were established through a collaborative process with citizens, public interest groups, and other stakeholders in Wellington. The proposed activities seek to address certain community development needs for low and moderate income residents. The priorities identified in Wellington's 5-Year Consolidated Plan are listed below:

Priority Need 1 – Infrastructure Improvements

Infrastructure improvements will be a high priority for Wellington in low and moderate income areas.

Priority Need 2 - Increase Accessibility to Public Facilities

By increasing accessibility to public facilities, Wellington will be able to improve the health and safety standards for special population groups such as persons with disabilities residing in Wellington.

Priority Need 3 – Improve Neighborhood Recreation Areas

By improving neighborhood recreation area in low and moderate-income areas, Wellington will improve the quality of life for low income residents.

Priority Need 4 – Economic Development and Job Training

These activities will promote long-term economic and social viability for the community and empower low income persons to achieve self-sufficiency.

FY 2013 – 2017 Consolidated Plan Goals

- Infrastructure Improvements
- Increase Accessibility to Public Facilities
- Improve Neighborhood Recreation Areas
- Economic Development and Job Training

FY 2015 Proposed Projects

The US Department of Housing and Urban Development allocated \$258,600 in CDBG funding for FY 2015. HUD allows a maximum of 20% set aside for CDBG Planning and Administration. The administration cap is calculated as 20% of the total FY 2015 allocation. A total of \$51,720 is being allocated equaling 20.0% of Wellington's total grant amount.

Table 1: FY 2014 Proposed Projects

Activity	Description	Amount
Planning & Administration	General oversight and management of CDBG program. Preparation of neighborhood plans and other specialized plans and reports	\$ 51,720
Recreation, Education and Achievement (REACH) Scholarship Program	Scholarship assistance program for low and moderate income youth to attend Boys and Girls Club Summer Camp Programs	\$ 13,000
Boys & Girls Club Neighborhood Outreach	Increase participation in Boys and Girls Club Programs from youth in transitional neighborhoods	\$ 10,790
Senior Transportation and Rides (STAR) Program	Transportation Vouchers for Seniors (62+)	\$ 10,000
Skills, Opportunity, Achievement, Reward (SOAR) Program	Scholarship assistance program to provide tuition, education & employment training for low and moderate income persons.	\$ 5,000
Public Facilities Improvements/Sidewalks	Removal of architectural and material barriers limiting access to public facilities by individuals	\$155,590

	with mobility impairments.	
Public Facilities Improvements/Senior Center Renovations	Preparation of architectural plans and cost estimates to convert former Boys and Girls Club to Senior Center.	\$ 12,500
Total		\$258,600

General

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

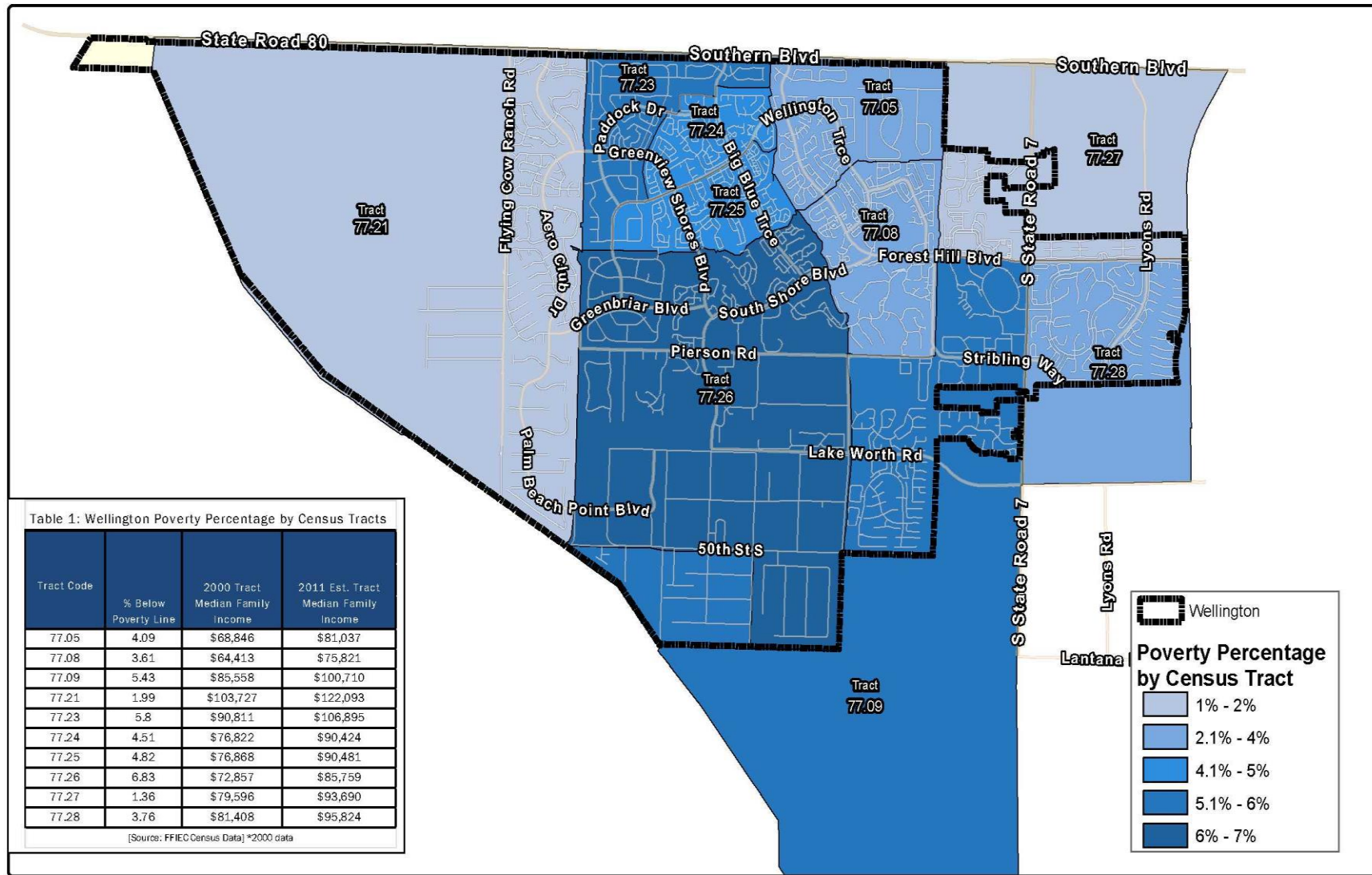
As of the 2010 Census count, Wellington had a total population of 56,508. Wellington's racial makeup consisted of 80% White; 10.4% Black or African American; 0.2% American Indian and/or Native Alaskan; 3.8% Asian; < 0.1% Pacific Islander; 3.1% from other races; 2.5% from two or more races; and 19.4% were Hispanic or Latino of any race. In Wellington, there were 19,659 total households of which 15,545 or 79.1% were family households with 40.2% having children under the age of 18 living with them; 62.6% were married couples living together, 12.2% had a female head of household with no husband present, and 20.9% were non-families. The average household size was 2.87 and the average family size was 3.22.

Wellington defines “area of minority concentration” and “area of low income concentration” as those census tracts that, according to the latest ¹Census information available, have concentrations of minority populations statistically and significantly larger than the minority or low income population for Wellington as a whole. The census tract data is statistically measured by comparing the percentage of minority and low income households in each Wellington census tract with the average for the community overall.

The following maps display the census tracts that have significant levels of residents living below the poverty line.

¹ 2010 US Census –www.census.gov
FY 2015 Community Development Block Grant (CDBG) Action Plan

Figure 1: Wellington Households by Census Tracts below Poverty Line



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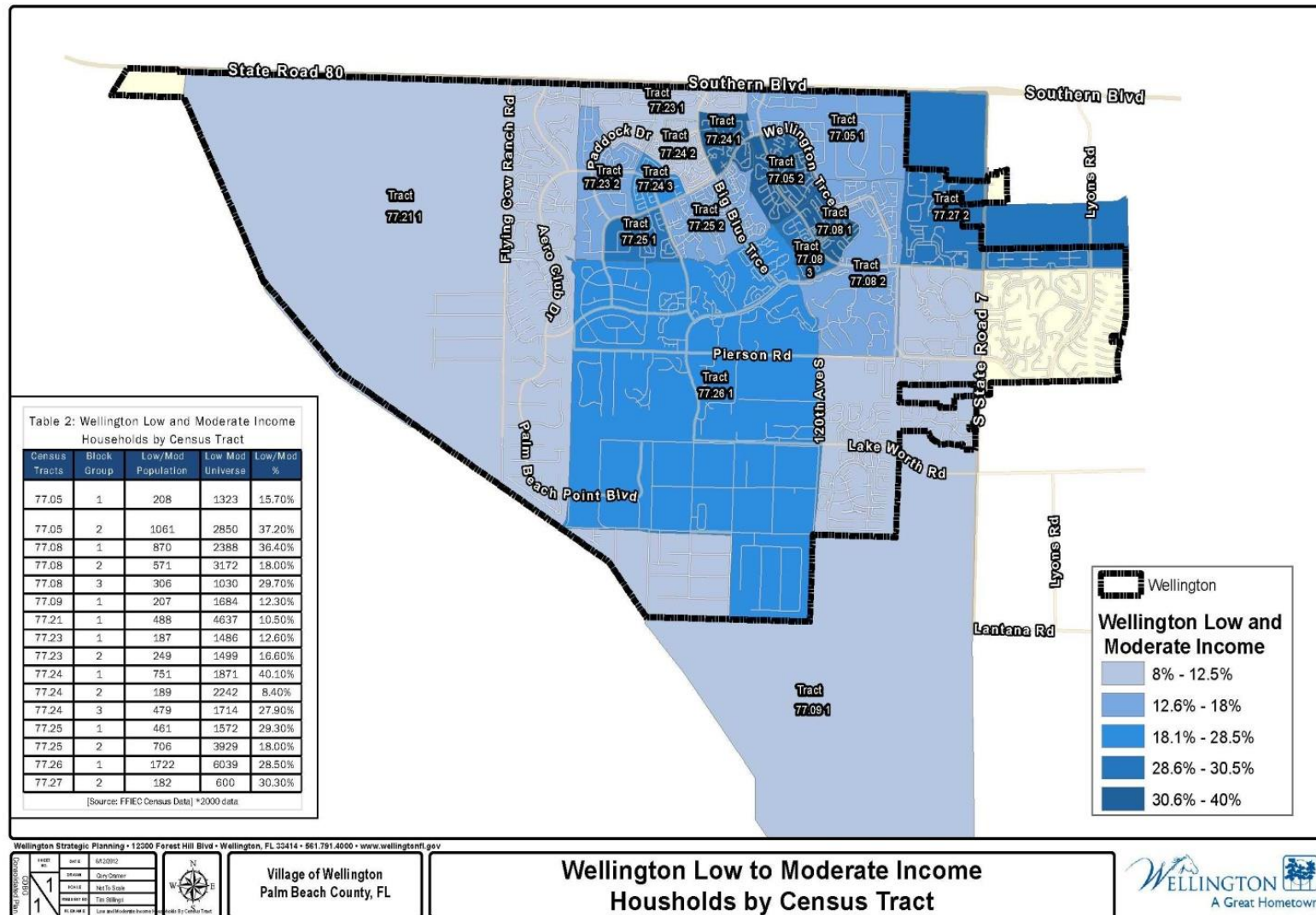
Village of Wellington
Palm Beach County, FL

Wellington Poverty Percentage by Census Tract



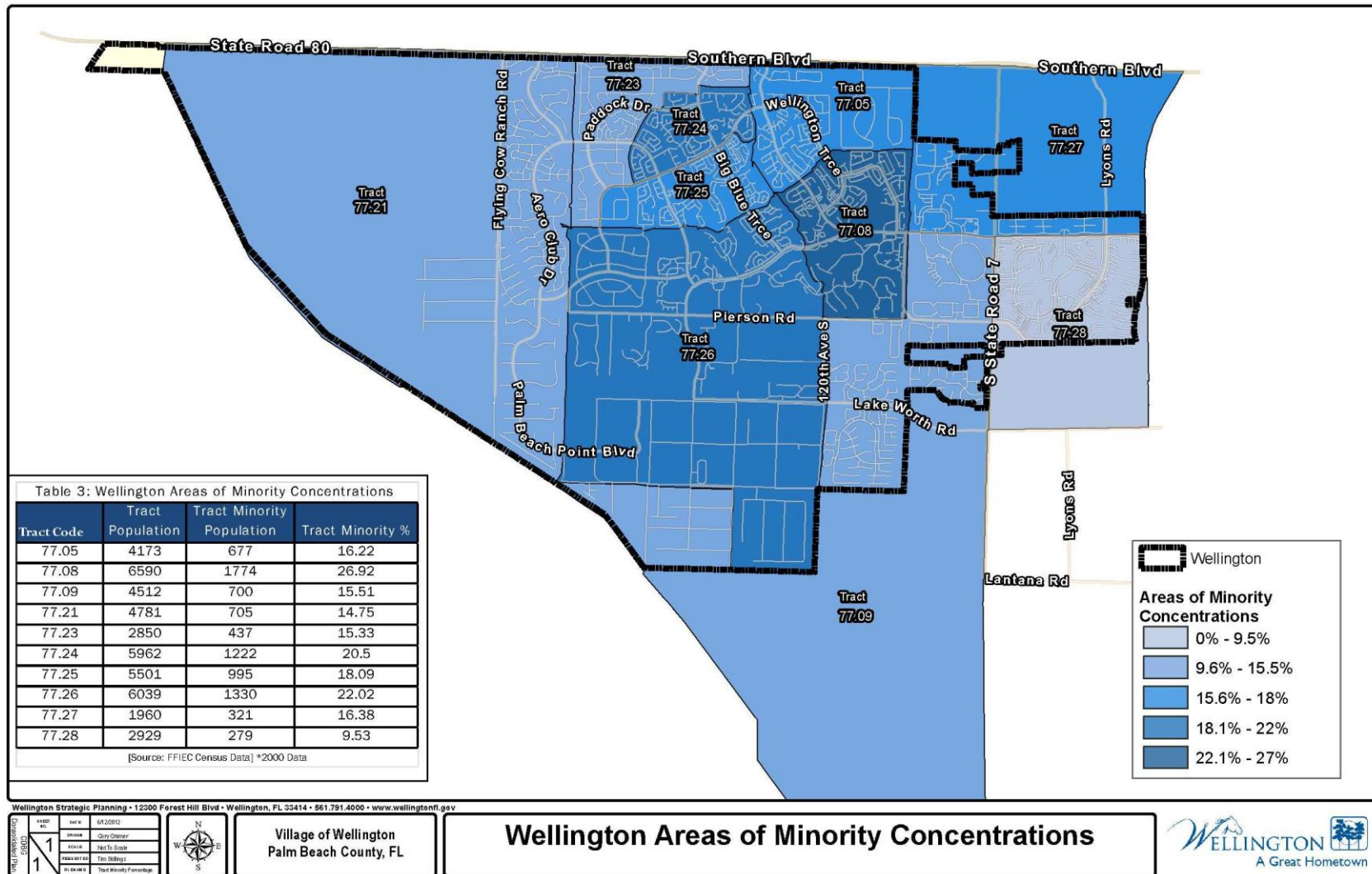
As shown in the following map, census tracts 77.05, 77.08, 77.24 and 77.27 have higher low and moderate income residents.

Figure2: Wellington Low and Moderate Income Households by Census Tract



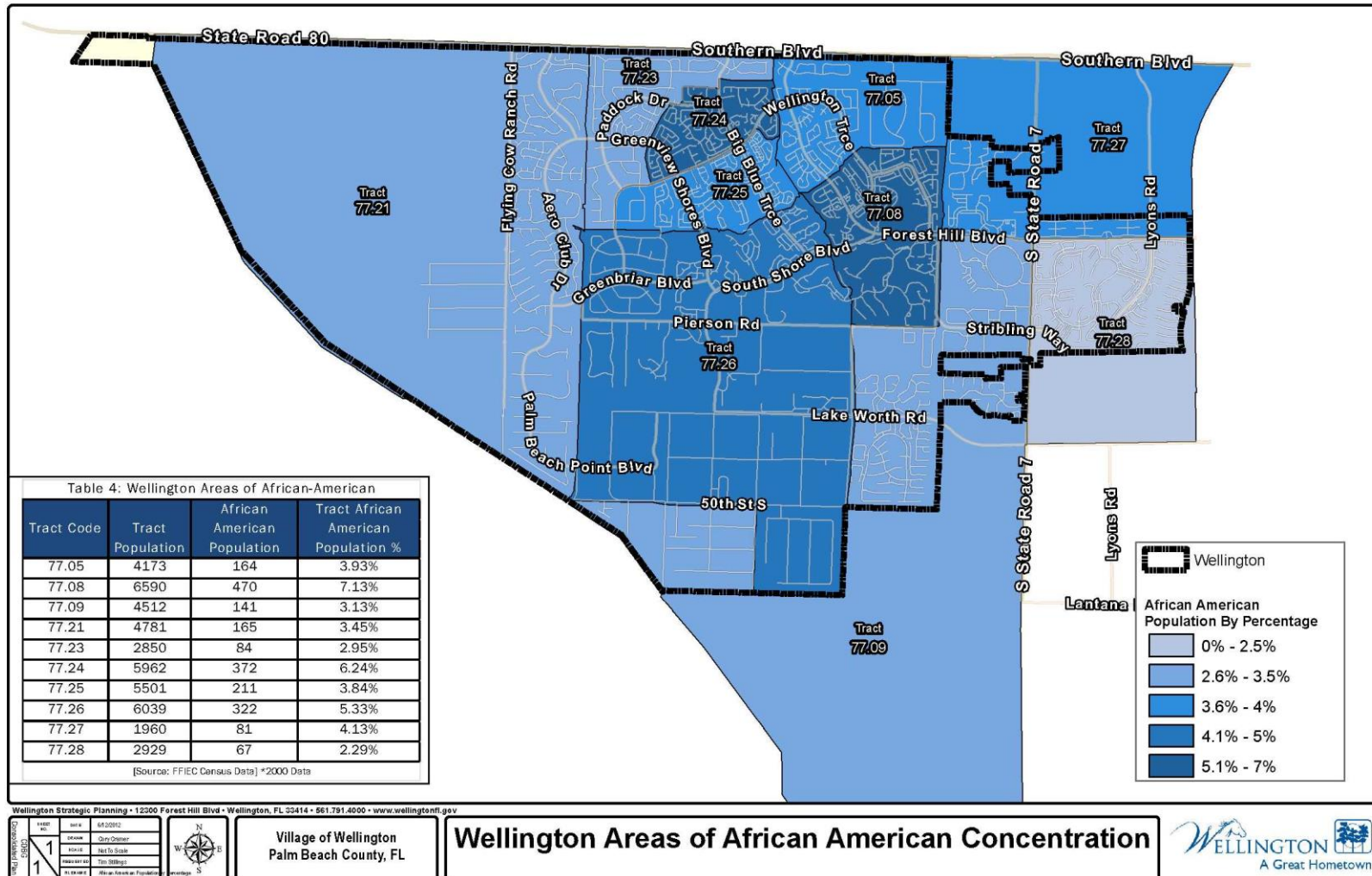
The following map shows percentage of minority concentrations. As indicated, census tracts 77.08, 77.24 and 77.26 have higher minority concentrations.

Figure3: Wellington Areas of Minority Concentrations



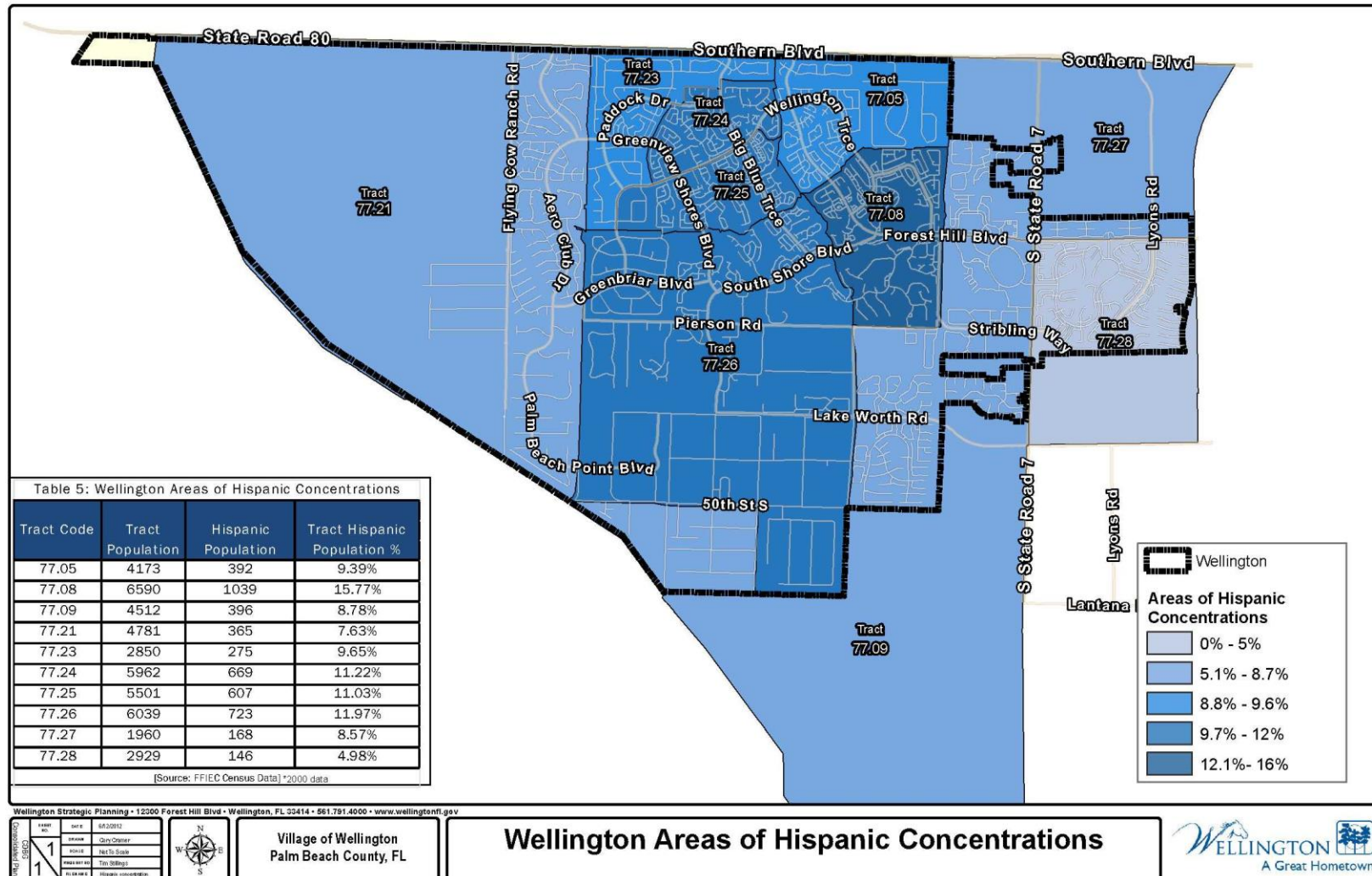
The following maps show the percentage of African-American concentrations. As indicated, census tracts 77.08, 77.24 and 77.26 have higher African-American concentrations.

Figure 4: Wellington Areas of African-American Concentrations



The following maps show the percentage of Hispanic concentrations. As indicated, census tracts 77.08, 77.24 and 77.26 have higher Hispanic concentrations.

Figure 5: Wellington Areas of Hispanic Concentrations



Basis for Allocating Investments Geographically within the Jurisdiction

Wellington will use CDBG funds throughout the jurisdictions to serve low and moderate income persons. Wellington basis for allocating CDBG funding will consist of allocating resources to areas with the highest percentage of low and moderate income persons. CDBG funds will be used to improve infrastructure, public facilities, and neighborhood recreation areas.

Obstacles To Meeting Underserved Needs:

The obstacles to meeting the underserved needs in Wellington consist of the following: the limited amount of available resources to meet the needs of low and moderate income persons. As the population of Wellington continues to grow, limitations on affordable housing will become a major barrier. An increased rate of foreclosures in Wellington has amplified the demand for affordable rental housing.

Addressing Priority Needs and Specific Objectives

Over the next year, Wellington anticipates using the following federal resources as received by the following program:

Table 2: Wellington, Florida

	FFY2014 Funding Amount
CDBG Funds	\$258,600

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Lead Agency:

The Community Services Department for Village of Wellington will serve as the lead entity/agency and will be responsible for the implementation of the strategies identified in the Consolidated Plan which provides a comprehensive approach to address the housing and community development needs with the use of CDBG Program funding.

Plan Development Process:

In preparation of Wellington's 2015 Annual Action Plan, a needs assessment workshop at the Wellington Community Center for non-profit organizations and other professional service organizations was held to solicit input and ideas for addressing community development and housing needs of low and moderate-income residents. **The needs assessment workshop was held on June 4, 2014 at 5:30 p.m. at the Village of Wellington Services Department Offices.**

Enhance coordination between public and private housing, health, and social service agencies:

Over the next year, Wellington will work with a cross-section of public, private, and community organizations to identify citizens' needs and to coordinate appropriate services and programs to meet those needs. Wellington's Strategic Planning Department will continue to work very closely with these organizations to address the critical needs of Wellington residents.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Citizen Participation Summary:

Wellington endorses and encourages active citizen participation relative to the CDBG Program. Methods are utilized to encourage citizen participation in development of the grant submission and implementation of the activities and proposed use of funds as outlined in the following articles. These methods will address timely public notices, public hearings, publication of pertinent information with timely and reasonable access to said hearings, information and records pertaining to the City's proposed use of grant funds and various appropriate means to address citizen participation as required by the regulations of the Secretary of the Department of Housing and Urban Development, and relating to the actual use of grant funds under Public Law 100-242.

Summary of Citizen Comments:

A Public Hearing was held on Wednesday, June 18, 2014 at the Village of Wellington Community Services Department offices at 5:30 p.m. to solicit public comments on a draft copy of Wellington's FFY 2014/2015 Annual Action Plan. A copy of the public notice was advertised on Wellington's website, as well as in the Palm Beach Post, the legal organ for Wellington. A copy of this publication can also be found in the Appendix to this document.

No public comment was received at the June 18 Public Hearing and no written comments were received during the 30 day public comment period.

A 2nd Public Hearing was held at the July 8, 2014 Village Council Meeting. Notice of this meeting was published in the Palm Beach Post on June 25, 2014. A copy of this publication can also be found in the Appendix to this document.

Summary of Efforts Made to Broaden Public Participation:

In an attempt to increase public participation, Wellington actively maintains communication with local non-profits and housing developers and will adhere to the following actions to improve citizen participation:

- A minimum of two public hearings will be held prior to the submission of the grant documents.
- The first of the two public hearings will provide an opportunity to obtain citizen views and will primarily focus on the most recent annual Action Plan. Said public hearing would be scheduled at the beginning of the grant submission process for the new program year.
- The second of the two public hearings is also for the purpose of obtaining citizen views and to respond to proposals and questions at all stages of the community development program, including at least the development of needs, the review of proposed activities, and supplemental review of program performance on matters of interest to the citizens in attendance.

- One public hearing will be held to hear citizen comments on any substantial amendments made to the Consolidated Plan prior to City Council approval and submission to HUD.
- Additional public hearings may be held as necessary to deal with such things as environmental matters, sub-recipient applications, and other such issues where there is concern or need for public input.

Comments Not Accepted: None

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

During the next year, the Village of Wellington Community Services Department will serve as the lead agency for planning and coordinating the implementation of the CDBG-assisted activities.

The U.S. Department of Housing and Urban Development requires that, during preparation of the Consolidated Plan/Annual Action Plan, entitlement communities consult with other public and private agencies that provide services to low and moderate-income families. Wellington is in full compliance of this requirement.

As a part of the Wellington's planning process for the CDBG Program, over the next year the jurisdiction will continue to collaborate with various non-profit agencies involved in the implementation of low and moderate-income programs to discuss housing and non-housing needs for residents of Wellington.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

The Village of Wellington Community Services Department is responsible for ensuring that the federal funds expended on activities to benefit low and moderate income households are in compliance with

federal guidelines. The office's performance monitoring activities include onsite monitoring, desk reviews and the provision of technical assistance to sub-recipients.

In the event that Wellington should utilize subrecipient organizations and/or other public agencies to carry out CDBG-funded activities, the Department will prepare a risk analysis matrix to conduct internal monitoring of these organizations and agencies. Wellington will continue to internally monitor its grant programs in accordance with local program policies and procedures and Federal regulations and will continue to monitor all CDBG funded activities. The monitoring process will include on-site reviews to assess project performance and ensure compliance with the goals and objectives of the federal regulations.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

The lead-based paint analysis for Wellington has revealed a relatively newer housing stock built after 1978, which significantly decreases the likelihood of lead poisoning. During the FFY2014/2015 Action Plan period, Wellington does not anticipate allocating any CDBG funds for the evaluation or reduction of lead-based paint hazards, however as a precautionary measure, Wellington will continue to annually monitor the age of the housing stock and evaluate lead-based paint hazards on a project-by-project basis.

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Priorities and specific objectives the jurisdiction hopes to achieve in the next year.

During the upcoming year, Wellington will not allocate any direct CDBG resources to undertake any housing initiatives. However, Wellington recognizes the need for affordable housing and will continue to work with local non-profit organizations and housing developers to increase affordable housing options.

Federal, State, and Local Public and Private Sector Resources that are Reasonably Expected to Be Available Will Be Used to Address Identified Needs for the Period Covered by the Strategic Plan:

Over the next year, Wellington anticipates using the following federal resources as received by the following program:

Table 3: Wellington, Florida CDBG Funding Amount

	FFY2014 Funding Amount
CDBG Funds	\$258,600

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

While Wellington itself does not have an established Housing Authority, over the next year Wellington will continue to collaborate with the Palm Beach County Housing Authority to provide housing assistance for low and moderate-income residents in Wellington and encourage public housing residents to become more involved in homeownership opportunities in Wellington.

Financial Assistance to Poorly Performing Public Housing Agencies:

The housing authority was assessed in July 2011 and received a score of 85 through the HUD Public Housing Assessment System and has been designated as a "standard performer"² and is not considered by HUD to be "troubled" or poorly performing.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Wellington's housing market presents significant barriers to developing an adequate supply of affordable housing for low to moderate-income people. The recent economic downturn, coupled with high rates of foreclosed homes, the exorbitant cost of housing, and residents' limited knowledge of fair housing standards in Wellington has created significant barriers to affordable housing.

During the next year, Wellington will implement the following strategies:

- Increase the number of non-profit organizations and developers serving low and moderate-income residents
- Conduct a Community-Wide Fair Housing Forum for lending practices
- Implement public and private partnerships to increase affordable housing options in Wellington

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

² U.S. HUD Picture of Standardized Housing, <https://pic.hud.gov/pic/haprofiles/haprofiledetails.asp>

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Wellington currently is not a recipient of HOME program funds.

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Over the next year, Wellington does not anticipate receiving grant funds under the McKinney-Vento Homeless Assistance Program, Supportive Housing Shelter Plus Care Program, or Section 8 Program and will not utilize an CDBG funds to address homeless needs. However, during the next year, Wellington will continue to collaborate with Palm Beach County Homeless Advisory Board to provide information and recommendation of services for homeless persons in Wellington.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Wellington is not a direct recipient of ESG entitlement funds and does not receive funding under the Florida State ESG program.

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Priority Non-Housing Community Development Needs:

Over the next year, Wellington has established the following non-housing community development needs:

Increase Accessibility to Public Facilities

By increasing accessibility to public facilities, Wellington will be able to improve the health and safety standards for special population groups such as persons with disabilities residing in Wellington.

Improve Neighborhood Recreation Areas

By improving neighborhood recreation facilities in low and moderate-income areas and expanding access to existing recreational facilities by low and moderate income youth, the City will improve the quality of life for low income residents in Wellington.

Economic Development and Job Training

These activities will promote long-term economic and social viability for the community and empower low income persons to achieve self-sufficiency.

Program Administration

Over the next year, Wellington will also utilize CDBG funds for reimbursement of administration costs, developing neighborhood plans and preparing required plans and reports.

Specific Long-term and Short-term Community Development Objectives:

Long-Term

- PS.1.** To provide the funding necessary for nonprofit organizations to improve Wellington's public services capabilities.
- PS2.** To provide the funding necessary to carry out fair housing initiatives for residents in Wellington.

Short-Term

- PF.1.** To provide funding to increase accessibility to public facilities for special population groups such as persons with disabilities,
- PF.2.** To provide funding to improve neighborhood recreation areas for low and moderate-income persons residing in Wellington.
- AD.1.** To provide the administrative structure to plan and conduct community development activities to include monitoring, planning, eligible CDBG activities.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

During the upcoming year, Wellington will develop and implement the following anti-poverty strategies:

- Establish and implement Section 3 policy as necessary for procurement opportunities in Wellington.
- Encourage non-profit organizations to expand community development programs to incorporate specific initiatives to serve Wellington residents.

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

During the next year, Wellington will utilize CDBG funds to improve ADA accessibility for several public facilities within the jurisdiction.

Federal, State, and local public and private sector resources

Wellington anticipates applying substantial federal resources from the CDBG Program to address ADA accessibility issues with public facilities in the jurisdiction.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Wellington's FFY 2014/2015 Action Plan Year 2 Responses:

Wellington is not a direct recipient of the Housing Opportunities for Persons with HIV/AIDS (HOPWA) program. However, during the next year, Wellington will continue to collaborate with Palm Beach County's HOPWA funded agencies to provide financial assistance to Wellington residents with HIV/AIDS.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Wellington's FFY 2014/2015 Action Plan Year 3 Responses:

During the next year, Wellington does not anticipate applying any federal grant resources under the CDBG Program to address identified HOPWA needs.