

Descriptions	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Total	\$/GSF
Site Furnishings								
Trash Receptacles & Bike Racks & Benches			\$ 50,000				\$ 50,000	\$ 0.43
Monument Sign			\$ 20,000				\$ 20,000	\$ 0.17
3 - Concrete / Masonry Shell							Division 3 Total \$ 2,945,805	\$ 25.50
Concrete & Masonry								
Concrete /Foundations - Metal Building	\$ 2,645,450						\$ 2,645,450	\$ 22.90
Concrete /Foundations - Metal Building Batting Cages		\$ 242,675					\$ 242,675	\$ 2.10
12'-0" - CMU around Perimeter of Basketball Courts - NIC								
Mezzanine Lightweight Concrete	\$ 31,500						\$ 31,500	\$ 0.27
CMU Block Elevator Mezzanine 35'	\$ 26,180						\$ 26,180	\$ 0.23
5 - Metals							Division 5 Total \$ 5,808,920	\$ 50.28
Structural Steel								
Metal Building - Furnish & Install	\$ 5,219,640						\$ 5,219,640	\$ 45.18
Overhange / Canopy - NIC								
Metal Building Batting Cages		\$ 388,280					\$ 388,280	\$ 3.36
Ceiling protection for Batting Cages (Fencing) - See Alternate								
Mezzanine Structural Steel	\$ 126,000						\$ 126,000	\$ 1.09
Misc. Steel - Stairs, Mezzanine Railing, Ladders, Bollards,	\$ 75,000						\$ 75,000	\$ 0.65
7 - Waterproofing							Division 7 Total \$ 35,000	\$ 0.30
Waterproofing & Caulking								
Joint Sealants & Caulking, Elevator Pit	\$ 35,000						\$ 35,000	\$ 0.30
Roofing								
Roofing for Metal Building - Included in Metal Building Package								
8 - Doors and Windows							Division 8 Total \$ 819,720	\$ 7.10
Door / Frame & Hardware Mat's Pkg.								
Doors / Frames & Hardware	\$ 125,000	\$ 7,500					\$ 132,500	\$ 1.15
Overhead Door								
Exterior OH Doors - See Alternate								
Coiling Shutter Door Café & Concessions - Allowance	\$ 50,000						\$ 50,000	\$ 0.43
Storefront Windows & Doors								
Exterior Storefront	\$ 251,680						\$ 251,680	\$ 2.18
Interior Storefront - Allowance	\$ 323,040						\$ 323,040	\$ 2.80
Mirror Package								
Mirrors - fitness (2,500 SF)	\$ 62,500						\$ 62,500	\$ 0.54
9 - Finishes							Division 9 Total \$ 3,608,180	\$ 31.23
Stucco & Plaster								
Stucco in metal panel - Included in Metal Building Package								
Drywall								
Framing & Drywall	\$ 1,283,940	\$ 70,750					\$ 1,354,690	\$ 11.73
FRP panels - Allowance	\$ 10,000						\$ 10,000	\$ 0.09
Acoustical Ceiling								
Acoustic Ceilings	\$ 60,030						\$ 60,030	\$ 0.52
Flooring Package								
VCT - Corridors/ Lobby / Office/ Laundry/ Storage	\$ 22,500						\$ 22,500	\$ 0.19
Rubber Base	\$ 3,537						\$ 3,537	\$ 0.03
LVT - Physical Therapy, Reception, Office	\$ 32,500						\$ 32,500	\$ 0.28
Rubber Base	\$ 1,215						\$ 1,215	\$ 0.01
BOH - Sealed Concrete	\$ 15,000						\$ 15,000	\$ 0.13
Rubber Flooring - General Fitness, Cheer/ Gymnastic / Viewing - 27,056 SF	\$ 375,000						\$ 375,000	\$ 3.25
Locker Room/ Bathroom - Flooring	\$ 49,065						\$ 49,065	\$ 0.42
Locker Room/ Bathroom Walls - 9'-0" Height	\$ 66,735						\$ 66,735	\$ 0.58
Café Kitchen Area Flooring - Allowance	\$ 98,022						\$ 98,022	\$ 0.85
Chiropractor Area Flooring - Allowance	\$ 65,300						\$ 65,300	\$ 0.57
Wellness Recovery Flooring - Allowance	\$ 129,400						\$ 129,400	\$ 1.12
Wood Flooring & Substrate - 57,610 SF	\$ 865,000						\$ 865,000	\$ 7.49
Center Circle Painted Logo	\$ 17,500						\$ 17,500	\$ 0.15
Painting & Wallcovering								
Interior Painting	\$ 423,272	\$ 19,414					\$ 442,686	\$ 3.83

Descriptions	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Total	\$/GSF
10 - Specialties							Division 10 Total	\$ 278,000 \$ 2.41
Specialties								
Toilet Partitions & Accessories	\$ 125,000						\$ 125,000	\$ 1.08
Lockers	\$ 120,000						\$ 120,000	\$ 1.04
Fire Extinguishers	\$ 5,500	\$ 500					\$ 6,000	\$ 0.05
Signage (Building Int TCO Req Only)	\$ 5,000	\$ 1,000					\$ 6,000	\$ 0.05
Exterior Signage - Allowance	\$ 20,000						\$ 20,000	\$ 0.17
Knox Box	\$ 1,000						\$ 1,000	\$ 0.01
11 - Equipment							Division 11 Total	\$ 1,108,368 \$ 9.59
Equipment								
(14) Fowad Folding Backstops / (02) Divider Curtains / (20) Tip'N Roll Bleachers	\$ 315,000						\$ 315,000	\$ 2.73
Indoor Scoreboard	\$ 59,500						\$ 59,500	\$ 0.52
Fixed Bleachers - (2) @ 4 Rows x85' Long - Electric Operations	\$ 90,000						\$ 90,000	\$ 0.78
Exterior Bleachers - Allowance				\$ 30,000			\$ 30,000	\$ 0.26
Event Equipment - Sports Bases, Foul Poles, Batting Cages, Dugouts				\$ 322,215			\$ 322,215	\$ 2.79
Exterior Scoreboards				\$ 111,916			\$ 111,916	\$ 0.97
Football Goal Posts, Pads								
Press Box -8'x24' - Stairs, 6' Landing, Camera Deck W/ Ladder & Hatch, Mini Split				\$ 179,737			\$ 179,737	\$ 1.56
Food Service								
Commercial Kitchen Equipment - Café & Concessions - NIC								
12 - Furnishings							Division 12 Total	\$ 120,000 \$ 1.04
Cabinets & Tops								
Cabinets & Countertops	\$ 120,000						\$ 120,000	\$ 1.04
Window Treatment								
Blinds - Excluded								
Furnishings								
FF&E Supply and Install By Owner								
13 - Special Construction							Division 13 Total	\$ 1,060,721 \$ 9.18
Sport Field Turf								
Baseball Field with Artificial Turf				\$ 944,237			\$ 944,237	\$ 8.17
Softball Field with Artificial Turf - NIC								
Football/Soccer Field with Artificial Turf - NIC								
Batting Cage Turf & Drainage		\$ 116,484					\$ 116,484	\$ 1.01
Practice Field - Turf & Site Work								
14 - Conveying							Division 14 Total	\$ 146,000 \$ 1.26
Elevators								
(1) Press Box Portable lift	\$ 20,000						\$ 20,000	\$ 0.17
Elevator - Standard	\$ 126,000						\$ 126,000	\$ 1.09
15 - Mechanical							Division 15 Total	\$ 4,279,016 \$ 37.04
Fire Sprinkler Pkg.								
Fire Sprinkler	\$ 423,272						\$ 423,272	\$ 3.66
Batting Cages Fire Sprinkler		\$ 19,418					\$ 19,418	\$ 0.17
Plumbing Package								
Plumbing	\$ 687,817						\$ 687,817	\$ 5.95
Plumbing Batting Cages - NIC								
Sub-Meters - NIC								
Gas Piping & Connections - Allowance				\$ 40,000			\$ 40,000	\$ 0.35
HVAC Package								
HVAC Mini Split system - Batting Cages		\$ 145,605					\$ 145,605	\$ 1.26
Main Building - HVAC	\$ 2,962,904						\$ 2,962,904	\$ 25.65

Descriptions	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Subtotal	Total	\$/GSF
16 - Electrical							Division 16 Total	\$ 2,367,415 \$ 20.49
Electrical Package								
Main Building - Power	\$ 1,269,816						\$ 1,269,816	\$ 10.99
Batting Cage Electric		\$ 58,254					\$ 58,254	\$ 0.50
Fire Alarm - Allowance	\$ 110,000						\$ 110,000	\$ 0.95
FPL Primary Conduit install	\$ 120,000						\$ 120,000	\$ 1.04
Low Voltage Conduit Only (Video, Audio and security)	\$ 250,000						\$ 250,000	\$ 2.16
Main Building Lighting Fixtures - Allowance	\$ 250,000	\$ 35,000					\$ 285,000	\$ 2.47
BDA/DAS System - Allowance	\$ 100,000						\$ 100,000	\$ 0.87
Parking Lot & Landscape Lighting			\$ 174,345				\$ 174,345	\$ 1.51
Provision for Sports Lighting - Conduits & Wire only - NIC								
Musco Sport Show Lighting - See Alternate								
Construction Subtotal	\$ 19,992,829	\$ 1,104,880	\$ 3,434,157	\$ 2,707,582			\$ 27,239,448	\$ 235.79
General Conditions							\$ 2,000,000	\$ 17.31
Insurance							\$ 336,254	\$ 2.91
Payment and Performance Bond - See Alternate								
Contingency							\$ 817,183	\$ 7.07
Builder's Risk Insurance							\$ 200,000	\$ 1.73
Preconstruction Phase Fee							\$ 129,781	\$ 1.12
Subtotal							\$ 30,722,666	\$ 265.94
Overhead and Fee							\$ 1,382,520	\$ 11.97
Grand Total							\$ 32,105,186	\$ 277.91

