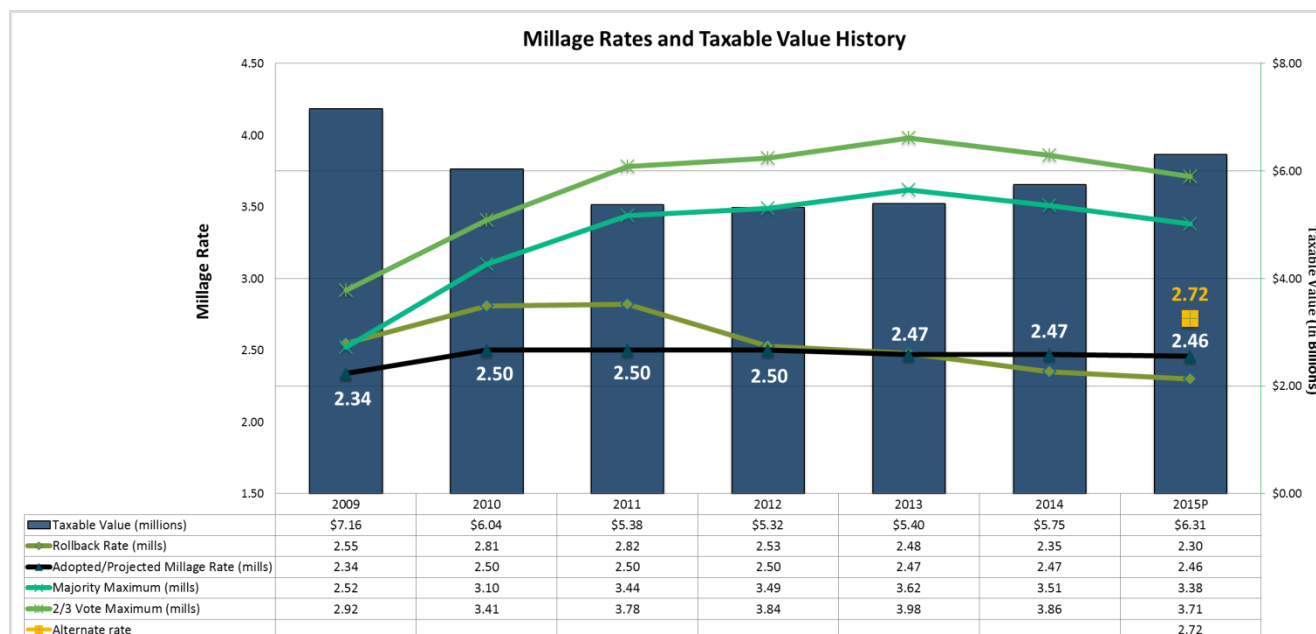




The County issued the certified taxable value for FY 2015 with a 10.0% increase in taxable value for Wellington (certified value received June 26th). Wellington's certified total taxable value is **\$6.31 billion** and generates revenues as follows:

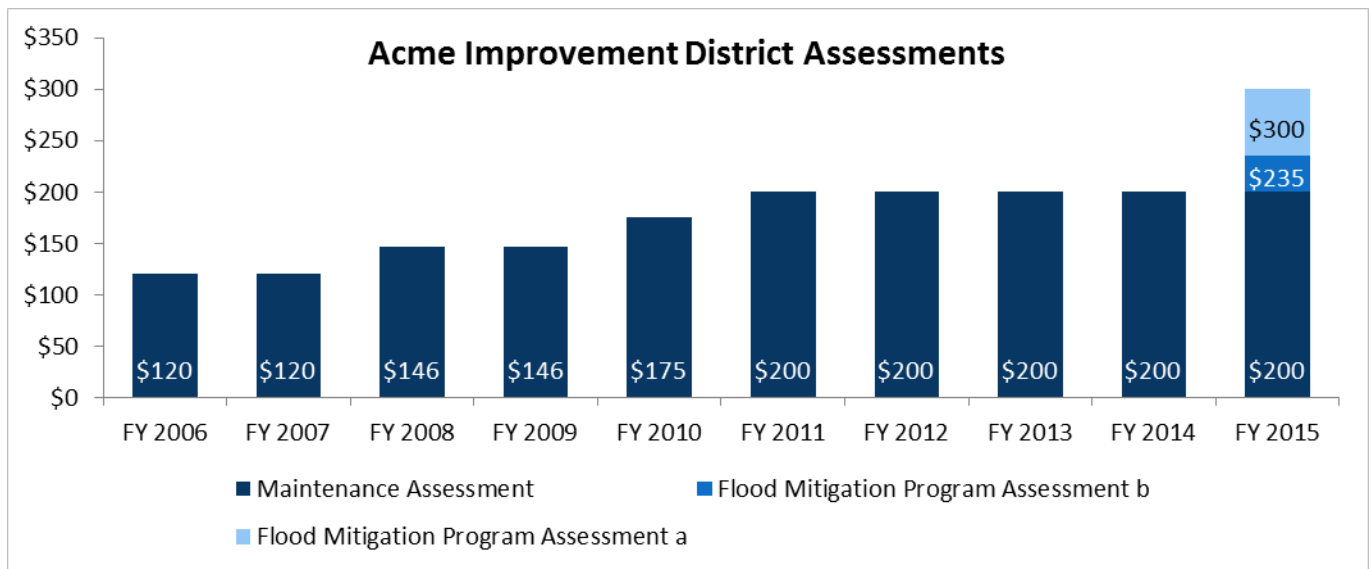
The chart below highlights the changes in taxable value and the millage rates for the proposed year (P) and the previous six years.





ACME NON-AD VALOREM ASSESSMENTS

Florida Statutes Ch. 298.305 provides for the assessment of lands to pay for the completion of works and improvements as set forth in an adopted water control plan, as well as allowing for a maintenance assessment “as may be necessary to operate and maintain the district works and activities and to defray the current expenses of the district.” In accordance with the Engineer’s Report completed for the amended Water Control Plan, the proposed FY 2015 Acme Improvement District assessment for maintenance and improvements would increase from \$200 to \$300, with the added \$100 per unit to fund the Acme Flood Mitigation Program. The higher assessment provides \$2.45 million in additional revenue over FY 2014 to fund the capital program.



NON-AD VALOREM SOLID WASTE ASSESSMENTS (PREVIOUSLY ADOPTED, NO CHANGE)

- Curbside per unit \$160
- Container per unit \$125

WATER & WASTEWATER USER RATES

- Water Base Rate \$18.22
- Water per 1,000 gallon usage \$2.06 to \$6.76
- Wastewater Base Rate \$17.38
- Wastewater per 1,000 gallon usage \$1.92