



The Wellington Seniors Club, Inc.

March 16, 2015

Officers

President
Howard Trager

Vice-President
Jerry Springer

Treasurer
George Kuhnel

Recording Secretary
Peggy
Caliendo

Corresponding Secretary
Maq
Loglisci

Directors
Mary Alfalla
Tony Alfalla
Luke Howlett
Eileen Kuhnel
Sunny Meyer
Sally Schwartz

Mr. Bruce DeLaney
Director, Parks and Recreation
Village Of Wellington
11700 Pierson Road
Wellington, FL 33414

Dear Mr. DeLaney,

I would like to take this opportunity to express the thanks of our entire Senior Community to you and your staff for their assistance in the transition from the Wellington Community Center to your facility at Village Park. In addition, without the interest and continued financial support of the Village Council, we could not maintain the level of service that we provide to our current roster of approximately 600 members.

We continue to expand our programs and activities to provide our membership the ability and opportunity for an active and fulfilling senior lifestyle. We have reviewed our successful programs this past year and have consulted with our officers, board of directors and committee chairs in order to continue the level of services that we can and will provide. As in previous years, we are requesting the amount of \$51,500.00 for the fiscal year October 1, 2015 to September 30, 2016.

The attendance at our monthly membership meetings held on the third Wednesday of each month, September through June have been extremely well attended and we anticipate a higher level of participation at Village Park.. These afternoons provide our members with socialization, meeting old and new friends, a delicious lunch and a varied program of entertainment. Our ID card program, continues to be very effective for these luncheons and our other scheduled events and ensures that only paid members enjoy the benefits of Senior Club membership. We estimate the cost for our luncheon programs to be \$ 26,500.

Our popular "Steppin' Out Program" continues to expand and we sell-out for all our shows, bus trips, special events and overnight programs. We maintain wait lists for all events to ensure maximum availability for our members and make preferred seating provisions for our physically challenged guests. In addition to the 14-16 trips and events, we will also schedule our "Out To Lunch Bunch" luncheons in July and August. The estimated costs for this program is \$ 15,720.

The Spring Fling Dinner Dance will be held on April 17, 2015 and our Holiday/Dinner Dance and Installation of Officers and Directors will be held on December 12, 2015, with professional entertainment . We project these expenses to be \$3,900.

The Wellington Seniors Club could not function without the efforts of our volunteers who contribute their time and energies for all our activities. In appreciation of these efforts, we sponsor a Volunteers Luncheon in June. We anticipate this cost to be \$1,100.

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An important offering of The Wellington Seniors Club, Inc., is its monthly newsletter, The Golden Banner, which is published and distributed to the total club membership ten months annually, with the exception of July and August. We also supply additional copies to Village Park for general distribution. The Golden Banner has become the main method of communicating to our club programs, Steppin' Out day trips, public service announcements, and hopefully, a bit of humor. The estimated cost of production, printing, sorting, folding, inserting, and bulk rate postal service, is \$5,600.00.

Our commercial liability insurance is underwritten by the Allstate Property and Casualty Company and our Directors/Officers Liability insurance is underwritten by The Travelers Insurance Company. These insurance expenses, our CPA professional and legal fees are projected at \$4,960.

The requested funding of \$51,500 reflects no increase from previous years and the income from our membership dues should cover all supplies and operating expenses for fiscal year 2016.

In closing, we would like to extend special thanks to Ryan Hagopian and his crew for their assistance in relocating to Village Park.

Sincerely,

Howard Trager
President
The Wellington Seniors Club, Inc.

Cc: Mr. Joe Piconcelli