

MEMORANDUM

To: Wellington Council

From: Tim Stillings, Planning, Zoning, and Building Director

Date: November 12, 2025

Subject: Ordinance No. 2025-28 Annual Capital Improvement Element (CIE)

Update for Level of Service (LOS) Projects

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan (CIP) for Level of Service (LOS) projects. Staff has conducted the review and is proposing to update Table CI-1 of the Capital Improvement Element with the following LOS projects, as shown in Exhibit A of Ordinance No. 2025-28:

- ACME Flood Mitigation Program to improve conveyance and drainage on roadways;
- Athletic Field Improvements to Community Parks throughout Wellington;
- Relocate and construct a new aquatics facility;
- Communication and Technology Investment Program throughout Wellington;
- Public Works Facilities Improvements to expand park maintenance storage areas and construct additional storage facilities;
- Upgrade playground equipment and landscaping throughout Wellington:
- Trail footing improvements, equestrian trail crossings, signage, and expand trail connections throughout the Equestrian Preserve;
- Conduct a needs assessment, plan, and design of the future Sheriff Substation and Building Department offices;
- Construct a roundabout to improve traffic flow at Lake Worth Road and 120th Avenue intersection;
- Add trails and amenities to the expanded natural area of Wellington Environmental Preserve:
- Widen the multi-use path and/or expand multi-purpose pathways throughout Wellington;
- Add landscaped medians and roadway area along Big Blue Trace;
- Construct traffic calming improvements at Village intersections (Vision Zero);
- Add hard courts, clay courts, and Paddle courts to the Tennis Center;
- Improvements to Scott's Place and former Aquatics Center;
- Traffic signal upgrades to all traffic signals throughout Wellington; and
- Upgrade and convert to all membrane water treatment and add capacity.

In addition, Policy CI 1.2.5 – School District of Palm Beach County has been amended to adopt the School District of Palm Beach County's 10-Year Capital Improvements Schedule as adopted by the School District's Fiscal Year 2025/2026 budget by reference.