

**Year One 2025-2026**

Improvements	Estimated Costs
<b>1A. Improve bridle trail on East and Southside of Section 34-</b> improve approximately 5,000 ft. of bridle trail within the Eastside and Southside boundaries of Section 34 to accommodate the increased use by the riders.	<b>\$600,000</b>
<b>2A. Installation of Fencing along the Pink Trail (Southshore Blvd)-</b> install approximately 4,000 ft. of fencing along the west side of Southshore Blvd.	<b>\$300,000</b>

**Total Cost Estimates Year 1:           \$900,000**

**Year Two 2026-2027**

Improvements	Estimated Costs
<b>1B. Water and Shelter Location –</b> propose one (1) shelter location on Flying Cow Trail adjacent to the Environmental Preserve to provide water and shade for horses and riders. The proposed location may also be implemented within the Environmental Preserve Expansion site.	<b>\$200,000</b>
<b>2B. White Trail Improvement –</b> North of the C-24 Canal between South Shore and South Rd. and south of canal from South Rd to Palm Beach Point Blvd. install asphalt millings to improve footing.	<b>\$400,000</b>
<b>3B. Installation of a culvert crossing –</b> proposed to connect 130th Ave S. and 60th St. S. to Section 34.	<b>\$300,000</b>
<b>4B. Drainage and Bridle Trail Improvement on ACME Rd. –</b> Fill existing roadside swale and pipe drainage to conveyances.	<b>\$750,000</b>

**Total Cost Estimates Year 2:           \$1,650,000**

*Year Three 2027-2028*

Improvements	Estimated Costs
<b>1C. Dark Green Trail Improvement</b> – West side of the C-4 Canal from 50 St. to Gracida St. install asphalt millings to improve footing.	<b>\$400,000</b>

**Total Cost Estimates Year 3:                      \$400,000**