

MEMORANDUM

To: Wellington Council

From: Cory Lyn Cramer, Planning and Zoning Manager

Date: December 5, 2023

Subject: Ordinance No. 2023-16 Annual Capital Improvement Element (CIE) Update for Level of Service (LOS) Projects

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan (CIP) for Level of Service (LOS) projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review, and is proposing to update Table CI-1 of the Capital Improvement Element with the following LOS projects as shown in Exhibit A of Ordinance No. 2023-16:

- ACME Flood Mitigation Program to improve conveyance and drainage on roadways;
- Athletic Field Improvements to Community Parks throughout Wellington;
- Communication and Technology Investment Program throughout Wellington
- Public Works Facilities Improvements to expand park maintenance storage areas and construct additional storage facilities;
- Construct a central maintenance building for utilities;
- Upgrade playground equipment and landscaping throughout Wellington;
- Add equestrian trail crossings at the C1 Canal and expand trail connections at Palm Beach Point and 50th Street;
- Conduct a needs assessment, plan, and design of the future Sheriff Substation and Building Department offices;
- Add trails and amenities to expanded natural area of Wellington Environmental Preserve
- Widen the multi-use path and/or expand multi-purpose pathways throughout Wellington;
- Rework drainage and redesign intersection for traffic management at the Pierson Road and South Shore Boulevard intersection;
- Add landscaped medians and roadway areas throughout Wellington;
- Add hard courts, clay courts, and Paddle courts to the Tennis Center;
- Phase III of Town Center which includes updates to Scott's Place, demolition of the Wellington Professional Center, and relocation of the Aquatics Center;
- Utility Communication and Technology installation and upgrades;
- Expansion of the Water Treatment Plant on Wellington Trace;
- Various improvements to the Water Reclamation Facility on Pierson Road;
- Raw water supply improvements throughout Wellington;
- Mechanical and electrical improvements to the Booster Station 1
- Water meter replacement and neighborhood reinvestment throughout Wellington; and
- Force main replacement and lift station upgrades throughout Wellington.

- Gravity wastewater collect repairs and reinvestment; and
- COF Generator purchase

In addition, Policy CI 1.2.5 – School District of Palm Beach County has been amended to adopt the School District of Palm Beach County's 10-Year Capital Improvements Schedule as adopted by the School District's Fiscal Year 2023/2024 budget by reference.