

MEMORANDUM

To: Wellington Council

From: Tim Stillings, Planning, Zoning, and Building Director

Date: October 14, 2025

**Subject: Ordinance No. 2025-28 Annual Capital Improvement Element (CIE)
Update for Level of Service (LOS) Projects**

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan (CIP) for Level of Service (LOS) projects. Staff has conducted the review and is proposing to update Table CI-1 of the Capital Improvement Element with the following LOS projects, as shown in Exhibit A of Ordinance No. 2025-28:

- ACME Flood Mitigation Program to improve conveyance and drainage on roadways;
- Athletic Field Improvements to Community Parks throughout Wellington;
- Relocate and construct a new aquatics facility;
- Communication and Technology Investment Program throughout Wellington;
- Public Works Facilities Improvements to expand park maintenance storage areas and construct additional storage facilities;
- Upgrade playground equipment and landscaping throughout Wellington;
- Trail footing improvements, equestrian trail crossings, signage, and expand trail connections throughout the Equestrian Preserve;
- Conduct a needs assessment, plan, and design of the future Sheriff Substation and Building Department offices;
- Construct a roundabout to improve traffic flow at Lake Worth Road and 120th Avenue intersection;
- Add trails and amenities to the expanded natural area of Wellington Environmental Preserve;
- Widen the multi-use path and/or expand multi-purpose pathways throughout Wellington;
- Add landscaped medians and roadway area along Big Blue Trace;
- Construct traffic calming improvements at Village intersections (Vision Zero);
- Add hard courts, clay courts, and Paddle courts to the Tennis Center;
- Improvements to Scott's Place and former Aquatics Center;
- Traffic signal upgrades to all traffic signals throughout Wellington; and
- Upgrade and convert to all membrane water treatment and add capacity.

In addition, Policy CI 1.2.5 – School District of Palm Beach County has been amended to adopt the School District of Palm Beach County's 10-Year Capital Improvements Schedule as adopted by the School District's Fiscal Year 2025/2026 budget by reference.