



Date: July 30, 2015

Village of Wellington Trip Summary
ADA Riders Outside the 3/4 Mile Fixed Route Boundary

Fiscal Year 2015 (October 1, 2014 through September 30, 2015)

Month	Year	Actual Trips Performed	Monthly Trip Count	Trip Costs	Actual Total Trip Costs
October	2014	Actual	1,305	\$30.75	\$40,124
November	2014	Actual	1,125	\$30.75	\$34,590
December	2014	Actual	1,090	\$30.75	\$33,514
January	2015	Actual	1,239	\$30.75	\$38,095
February	2015	Actual	1,232	\$30.75	\$37,880
March	2015	Actual	1,231	\$30.75	\$37,849
April	2015	Actual	1,128	\$30.75	\$34,682
May	2015	Actual	1,017	\$30.75	\$31,269
June	2015	Actual	1,091	\$30.75	\$33,544
		June YTD	10,458	\$30.75	\$321,547
		YTD Days	273		
		Daily Trip Avg	38.31		
July	2015	Projected *	1,188	\$30.75	\$36,513
August	2015	Projected *	1,188	\$30.75	\$36,513
September	2015	Projected *	1,149	\$30.75	\$35,335
		July- Sept	3,524	\$30.75	\$108,360
		Total	13,982	\$30.75	\$429,908

Village of Wellington Agreement	\$53,200
Village of Wellington Trip Benefit	\$376,708

Actual Rider Count	97
Avg Monthly Trips Per Rider	12.01

*: Projected - based on Oct thru June Daily Average * Days in Month.