
MEMORANDUM

DATE: January 14, 2020
TO: Village Council
FROM: Tim Stillings
RE: Ordinance No. 2019-13
FY2019/2020 Annual CIE Element Review Update

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan (CIP) for Level of Service (LOS) projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review, and is proposing to remove Table CIE 1 in its entirety and replaced with a new table with the following LOS projects:

- ACME 10-Year Flood Mitigation Program to improve conveyance and drainage on roadways;
- Improvements to fields 6, 7, and 21 at Village Park;
- Construct general utility service improvements;
- Install additional amenities at Essex Park and Brampton Park;
- Expand the Yellow Trail from South Shore Boulevard to Santa Barbara Drive;
- Install basketball courts, sidewalks and crossings at Tiger Shark Cove;
- Plan, design and construct the Sheriff Substation; and
- Widen the multi-use path on Big Blue Trace and add a bike lane on Aeroclub Dive.

In addition, Table CIE 2 – School District of Palm Beach County Capital Improvement Schedule has been amended and is hereby adopted by reference as required by F.S. 163.3177(3)(b).

The First Reading of Ordinance 2019-13 was unanimously approved (5-0) at the December 10, 2019 Village Council meeting.