



# Keely Spinelli Education Grant

## 2018/2019 Grant Application

School: Wellington Elementary

Date: August 10, 2018

Grant Writer Name: Maria Vaughan

Phone Number: 561 651-0603 Fax Number: 561 651-0650

Email Address: maria.vaughan@palmbeachschools.org

### Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

FY19 funds will be utilized to hire tutors who will provide remediation and enrichment for students (grades 1-5) in the core subjects (ELA, Math, and Science). Various forms of assessment will be used to identify students. The grant funds will also be used to buy resources and provide incentives.

Total anticipated cost:

FY18 \$3,513.40  
FY19 \$45,908  
TOTAL \$49,421.40

### Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

For the Reading tutorials, Fountas and Pinnell Reading Running Record (RRR) assessments and/or FSA scores will be used to identify, monitor and evaluate student progress. For the Math tutorial, FSA and/or iReady assessments will be used to identify, monitor and evaluate student progress. The winter diagnostic will be used as the pre-test for Science and the Statewide Science Assessment will be used as the post-test. For Writing the Palm Beach Performance Assessment will be used as the pre-test and the FSA Writing will be used as the post-test.

*Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.*

Principal Signature: Maria Y. Vaughan Date: 8/10/18

SAC Chair Signature: Jennifer H. Alb Date: 8/10/18

Approved by Education Committee: \_\_\_\_\_ Date: \_\_\_\_\_

**FY19 Wellington Grant Proposal – Keely Spinelli**

Estimated count of students in lowest 25%:

K - 35

1 - 35

2 - 35

3 - 35

4 - 40

5 - 35

TOTAL = 215

## Keely Spinelli Education Grant Data Summary Report

School:	<u>Wellington Elementary</u>	Grant Type:	<u>ELA, Math, &amp; Science</u>
Contact:	<u>Dr. Maria Vaughan</u>	Grant Amount Awarded:	<u>\$45,908</u>
Phone:	<u>561 651-0603</u>	Total Invoices Submitted:	<u>2 \$ 31,211.76</u>
Email:		Date Submitted:	

**Request:** Hire one part-time tutor to work with students performing in the lowest 25% in Reading. This tutor will work with students for 30-45 minutes per day, five days a week. Two additional LLI tutors will be hired for a morning tutorial. Also, we will hire three tutors to conduct a reading strategies tutorial and we will hire five math tutors for a math tutorial program. We will purchase 110 Florida Ready workbooks (not to be used as consumables) to be used in these tutorial programs.

### Performance Measurement:

For the LLI and reading tutorials, Fountas and Pinnell Reading Running Record (RRR) assessments and/or FSA scores will be used to identify, monitor and evaluate student progress. For the Math tutorial, FSA and iReady assessments will be used to identify, monitor and evaluate student progress. The goal for all tutorial programs is that 75% of students will perform on/above grade level and 100% will make learning gains.

**Estimated Students Served:** 157

**Actual Students Served:** Reading 101/Math 72

**# of students who met performance measure:** Reading 78/Math 58

**Percent showing gains:** Reading 77%/Math 80%

*\*Please submit this form with invoices totaling amount indicated above.*