

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46

RESOLUTION NO. R2025-66

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL AMENDING THE FISCAL YEAR 2025-2026 GENERAL FUND BUDGET FOR THE FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES (FDACS) URBAN AND COMMUNITY FORESTRY CAPACITY GRANT PROGRAM INVASIVE SPECIES REMOVAL AND PLANTING PROJECT GRANT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Village of Wellington supports effective tree management to support the environment as well as economic and health benefits from a strong urban forest; and

WHEREAS, the Village of Wellington ratifies acceptance of the Florida Department of Agriculture and Consumer Services (FDACS) Urban and Community Forestry Capacity Grant Program Invasive Species Removal and Planting Project Grant in the total amount of up to \$15,093.55; and

WHEREAS, the General Fund budget may be amended by the Wellington Village Council; and

WHEREAS, a Budget Amendment, attached as Exhibit "A", has been prepared in accordance with Section 6 of Wellington's Charter and in compliance with §166.241 (4) (c) Florida's Statutes and Article VII, Purchasing Contracts, and Property Management Policies, Section 2-332 of Wellington's Code of Ordinances appropriating \$15,093.55 for grant revenues and Landscape Maintenance operating expense; and

WHEREAS, Wellington's Manager recommends approval of the Budget Amendment.

NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Wellington Council hereby approves the Budget Amendment #2026-001 as set forth in Exhibit "A" and authorizes the Mayor to execute the Amendment as presented.

SECTION 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this ____ day of _____, 2025.

ATTEST:

WELLINGTON

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20

By: _____
Chevelle Hall, MMC, Village Clerk

By: _____
Michael Napoleone, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie Cohen, Village Attorney

1
2
3
4
5
6

Exhibit A

Village of Wellington , FL
Budget Amendment #2026-001
Fiscal Year 2025-2026

Amend the General Fund to budget grant revenues and expenditures associated with the Florida Department of Agriculture & Community Forestry Capacity grant for the Invasive Species Removal and Planting project.

Description	GENERAL FUND	
	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Adopted FY 2026 Budget	\$ 73,140,469	\$ 73,140,469
Budget Amendment:		
Grant Revenues	\$ 15,094	
Landscape Maintenance Operating		\$ 15,094
<i>Budget Amendment Total</i>	<i>\$ 15,094</i>	<i>\$ 15,094</i>
Total Amended Budget	\$ 73,155,563	\$ 73,155,563

Approved: _____
Michael J. Napoleone, Mayor Date

7
8
9
10