

**FEE PROPOSAL**  
**VILLAGE OF WELLINGTON**  
**ADA TRANSITION PLAN (REV1)**



TASK NO.	CTS ENGINEERING  (PRIME)  WORK ACTIVITY DESCRIPTION	Senior Engineer	Architect	Project Manager	Engineer 2	Engineer 1	GIS Specialist	Engineering Intern	Secretary/Clerical	TOTAL STAFF HOURS	TOTAL SALARY COST
		\$ 230.00	\$ 200.00	\$ 197.00	\$ 194.00	\$ 162.00	\$ 140.00	\$ 122.00	\$ 90.00		
	<b>GENERAL TASKS</b>									<b>184</b>	
	Contract Administration			24						24	\$ 4,728.00
	Project Management			48						48	\$ 9,456.00
	Meetings										\$ -
	Kick-off (2 person, 1 meeting)	2		2						4	\$ 854.00
	Progress (1 person, 12 meetings)	6		6						12	\$ 2,562.00
	Coordination			48	48					96	\$ 18,768.00
											\$ -
<b>1</b>	<b>PARK EVALUATIONS</b>									<b>1077</b>	
	<b>GIS-based Data Collection Application:</b>										\$ -
	- Plan, configure, test, and implement				60		60			120	\$ 20,040.00
	- Pathway Feature Extraction	4					16			20	\$ 3,160.00
											\$ -
	<b>Conduct Field Surveys:</b>										\$ -
	- Programs, Services, and Activities	19				5				24	\$ 5,180.00
	- Facilities (41 locations, 2 People)										\$ -
	Complexity 5		8		32		40			80	\$ 13,408.00
	Complexity 4		11		43		54			108	\$ 18,102.00
	Complexity 3				65		65			130	\$ 21,710.00
	Complexity 2				40		40			80	\$ 13,360.00
	Complexity 1				12		12			24	\$ 4,008.00
	Revisit (10% of Locations)				8					8	\$ 1,552.00
											\$ -
	<b>Evaluation Reports:</b>										\$ -
	Complexity 5			16		56			8	80	\$ 12,944.00
	Complexity 4			22		76			11	109	\$ 17,636.00
	Complexity 3			26		91			13	130	\$ 21,034.00
	Complexity 2			16		56			8	80	\$ 12,944.00
	Complexity 1			5		17			2	24	\$ 3,919.00
											\$ -
	Quality Control (5%)	10			10					20	\$ 4,240.00
	Incorporate Comments			4		14			2	20	\$ 3,236.00
	Finalize Reports			4		14			2	20	\$ 3,236.00
											\$ -
<b>2</b>	<b>ADA Evaluation Training</b>									<b>24</b>	
	Training Development				8					8	\$ 1,552.00
	Training Village Representative(s)				4	12				16	\$ 2,720.00
											\$ -
<b>3</b>	<b>ADA Transition Plan</b>									<b>264</b>	
	Data Analysis & GIS				15		45			60	\$ 9,210.00
	Cost Estimates				5		15			20	\$ 3,070.00
	Policy Development	10				2				12	\$ 2,624.00
	Recommendations	4		4	12					20	\$ 4,036.00
	Draft Report			16	48			16		80	\$ 14,416.00
	Quality Control (5%)	5			5					10	\$ 2,120.00
	Presentation Preparation	4		4						8	\$ 1,708.00
	Presentation to Staff	4		4	8					16	\$ 3,260.00
	Presentation to Council	4		4						8	\$ 1,708.00
	Incorporate Comments & Finalize Report	6		6	18					30	\$ 6,054.00
											\$ -
	<b>STAFF HOUR GRAND TOTAL</b>	78	19	259	441	343	347	16	46	1549	
	<b>SALARY RELATED COSTS</b>	\$17,940.00	\$3,800.00	\$51,023.00	\$85,554.00	\$55,566.00	\$48,580.00	\$1,952.00	\$4,140.00		\$ 268,555.00
	<b>PERCENTAGE COST</b>	5.04%	1.23%	16.72%	28.47%	22.14%	22.40%	1.03%	2.97%		

**PROPOSED FEE**      **\$268,555.00**

## ADA TRANSITION PLAN LOCATIONS

No.	Complexity	Name	Note
1	5	Southwest Parcel @ Town Center	Added
2	5	Stadium/Track @ HS	Added
3	5	Village Hall @ Town Center	Added
	5	<del>Wellington Aquatics Center</del>	Exclude
4	5	Village Park	Include
5	5	Wellington Community Center	Town Center
6	4	Tennis Courts @ HS	Added
7	4	Olympia Park	Include
8	4	Tiger Shark Cove	Include
9	4	Wellington Dog Park	Include
10	4	Wellington Environmental Preserve	Include
11	4	Wellington HS Park	Include
12	4	Wellington Tennis Center	Include
13	4	Scott's Place	Town Center
14	4	Wellington Amphitheater	Town Center
15	3	Berkshire Park	Include
16	3	Brampton Cove Park	Include
17	3	Dorchester Park	Include
18	3	Essex Park	Include
19	3	Field of Dreams Park	Include
20	3	Foresteria Park	Include
21	3	Goldenrod Park	Include
22	3	Greenbriar Park	Include
23	3	Hawthorne Park	Include
24	3	Margate Park	Include
25	3	Peaceful Waters	Include
26	3	Primrose Park	Include
27	3	Staimford Park	Include
28	2	Wellington Community Park	Desktop Review
29	2	Amesbury Park	Include
30	2	Azure Park	Include
31	2	Block Island Park	Include
32	2	Farmington Park	Include
33	2	Forest Hill Boat Ramp	Include
34	2	Mystic Park	Include
35	2	Summerwood Circle Park	Include
36	2	Veteran's Park	Include
37	2	Wellington Green Park	Include
38	2	Patriot Memorial	Town Center
	1	<del>Aero Club Park</del>	Exclude
	1	<del>Little Ranches Park</del>	Exclude
	1	<del>Pine Valley Preserve</del>	Exclude
39	1	Wellington Rotary Peace Park	Include
40	1	Yarmouth Park	Include
41	1	Boathouse (Florida Rowing Center)	Town Center