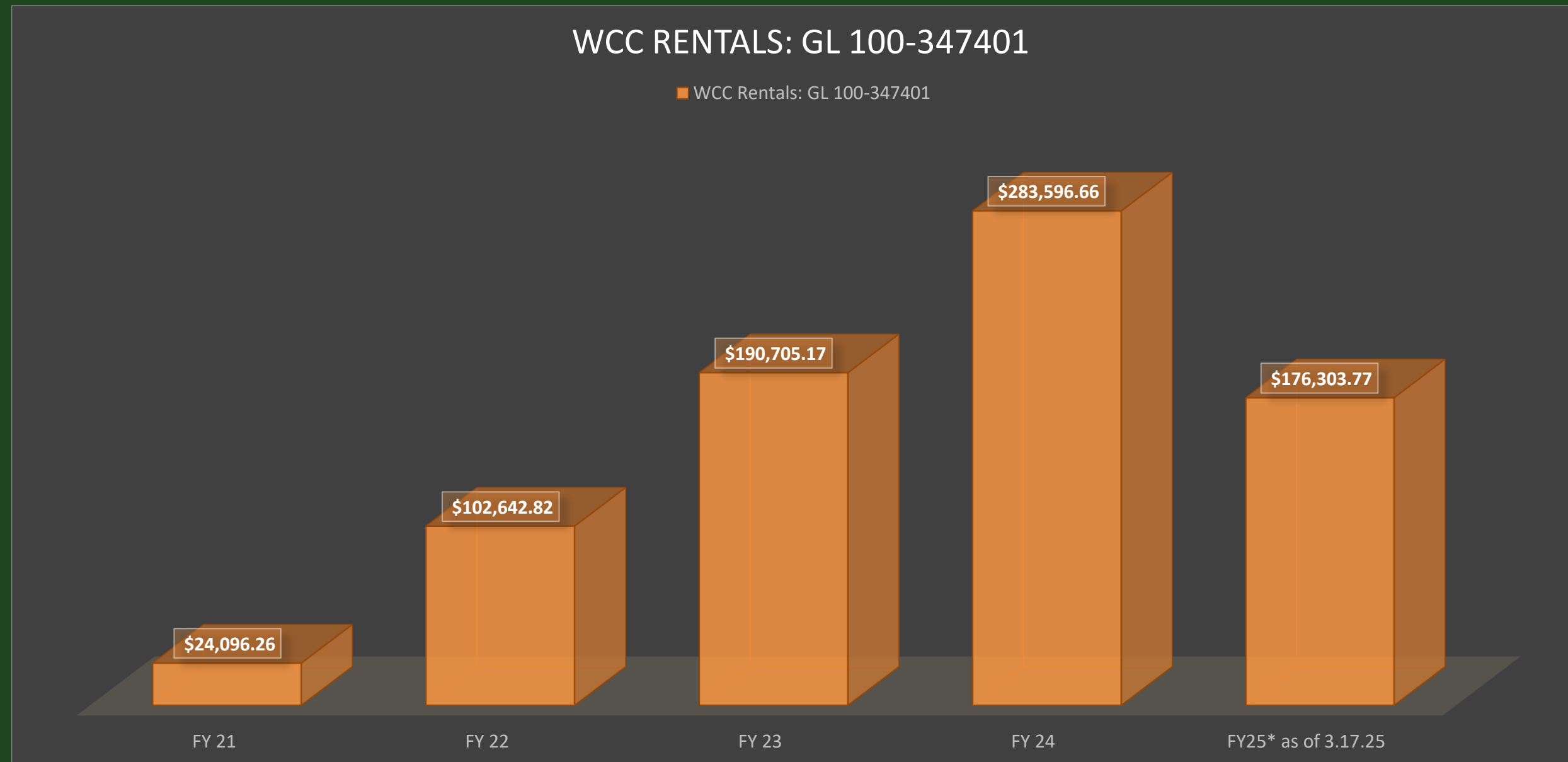




Facility Fee Schedule

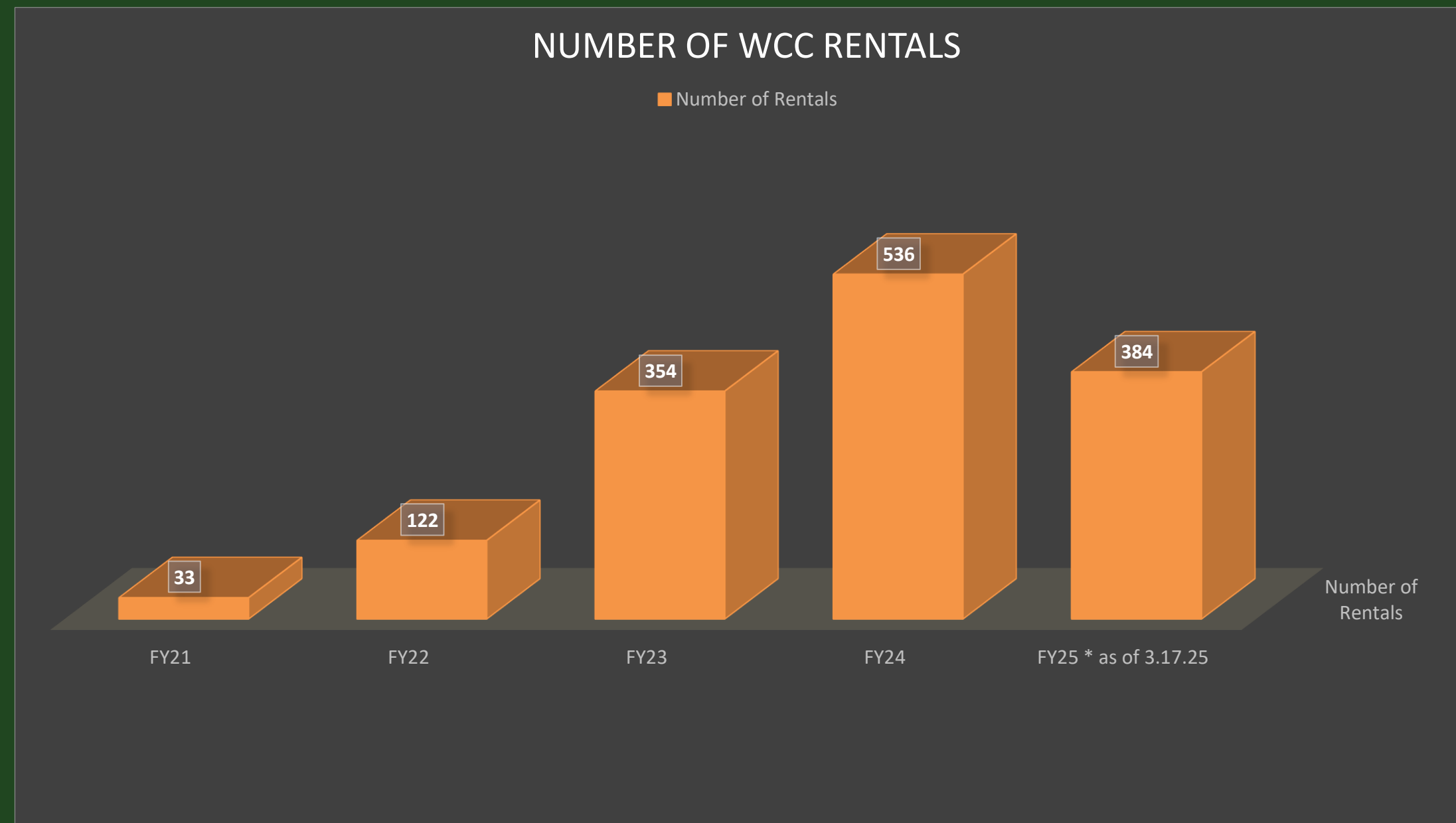


Revenue Recognized: WCC Rentals



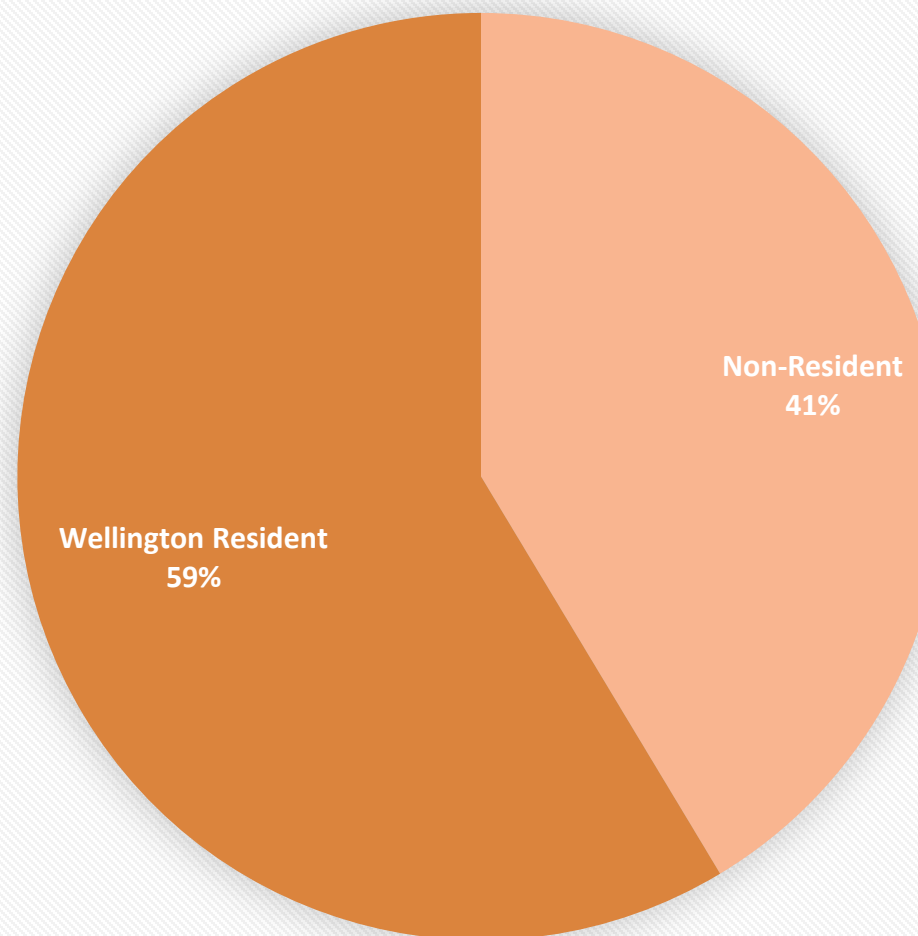


Number of WCC Rentals by Fiscal



FY'24 Wellington Resident vs. Non-Residents

FY'24 Wellington Resident vs Non Resident Room Reservations



Non-Resident Wellington Resident



Proposed New Room Rates



Home Town Hero Rate

The Home Town Hero Rate will apply for room rentals to those employed at one of the following agencies:

- Palm Beach Sherriff's Office
- Palm Beach County Fire Rescue
- Palm Beach County School District staff working in a Wellington school
- Health Care Workers in Wellington
- All Branches of the Military & Veterans

The Home Town Hero Rate will be the same as the Resident Rate and proof of a valid work identification is required.



| <u>Room Rental Rates</u> | <u>Rate Type</u> | <u>Old Rate</u> | <u>New Rate</u> |
|--|---|--|--|
| <u>Grande Ballroom & Promenade</u> | | | |
| | Resident/Home Town Hero: Monday- Thursday | \$150/hr | \$170/hr |
| | Non-Resident: Monday- Thursday | \$180/hr | \$210/hr |
| | Resident/Home Town Hero: Friday- Sunday | \$180/hr | \$200/hr |
| | Non-Resident: Friday-Sunday | \$250/hr | \$280/hr |
| <u>Lakeview Room</u> | | | |
| | Resident/Home Town Hero: Monday- Thursday | \$120/hr | \$140/hr |
| | Non-Resident: Monday- Thursday | \$140/hr | \$160/hr |
| | Resident/Home Town Hero: Friday- Sunday | \$150/hr | \$170/hr |
| | Non-Resident: Friday-Sunday | \$200/hr | \$220/hr |
| <u>1/2 Lakeview Room</u> | | | |
| | Resident/Home Town Hero: Monday- Thursday | \$60/hr | \$70/hr |
| | Non-Resident:Monday- Thursday | \$70/hr | \$80/hr |
| | Resident/Home Town Hero: Friday- Sunday | \$75/hr | \$85/hr |
| | Non-Resident: Friday-Sunday | \$100/hr | \$110/hr |
| <u>Everglades Room</u> | | | |
| | Resident/Home Town Hero | \$40/hr | \$50/hr |
| | Non- Resident | \$50/hr | \$60/hr |
| <u>Panther Room</u> | | | |
| | Resident/Home Town Hero | \$50/hr | \$60/hr |
| | Non- Resident | \$60/hr | \$70/hr |
| <u>Sailfish Room</u> | | | |
| | Resident/Home Town Hero | \$40/hr | \$50/hr |
| | Non- Resident | \$50/hr | \$60/hr |
| <u>Wi-Fi Room</u> | | | |
| | Resident/Home Town Hero | \$30/hr | \$40/hr |
| | Non- Resident | \$40/hr | \$50/hr |
| <u>Amphitheater</u> | Rates Apply Monday-Sunday | Non-Profit \$900 (7HR) For Profit \$1,200 (7HR) | Non-Profit \$1,700 (7HR) For Profit \$2,000 (7HR) |



| <u>Additional Fee Revisions</u> | | <u>Rate Type</u> | <u>Old Rate</u> | <u>New Rate</u> |
|--|---|---|--|-----------------|
| <u>Amphitheater</u> | Amphitheater rental maintenance fee | | | |
| | | \$240 min (2 staff x 4 hrs) | \$280 min (2 staff x 4 hr) | |
| | | \$30/hr for each staff hour | \$35/hr for each staff hour | |
| | | | | |
| <u>Wellington Green Park</u> | This facility is no longer able to be rented, as VOW does not own it. | \$1,500per day (profit) \$750 per day (non-profit) | \$0 | |
| | | | | |
| <u>Village Park</u> | Cheer/Wrestling Room | \$0 | \$100/hr (Resident &Non-Profit) \$150/hr (Non-Resident & For Profit) | |
| | | | | |
| <u>Wellington Community Center</u> | WCC Pavilion | \$0 | \$200 Full Day (8hrs) \$120 Half Day (4hrs) | |
| | | | | |
| <u>Tennis Center</u> | Greenbriar Pickleball Court | \$0 | \$15 per hour per group court* *for tournaments | |
| | | | | |