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RESOLUTION NO. R2022-45

**A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL
ADOPTING THE LAKE WELLINGTON PROFESSIONAL
CENTRE BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2022, AND ENDING
SEPTEMBER 30, 2023; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, the Council of the Village of Wellington has reviewed the Lake Wellington Professional Centre Budget and finds that it will meet the necessary financial requirements for the Fiscal Year 2022/2023.

NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Wellington Council hereby approves and adopts the proposed Lake Wellington Professional Centre budget attached hereto for the Fiscal Year 2022/2023.

SECTION 3. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 9th day of August, 2022.

ATTEST:

VILLAGE OF WELLINGTON

By: _____
Chevelle D. Addie, MMC, Village Clerk

By: _____
Anne Gerwig, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Village Attorney

**Village of Wellington
Lake Wellington Professional Centre Budget
FY 2022/2023**

	FY 2023 Budget
REVENUES	
Leases	\$ 695,000
Charges for Services	\$ -
Miscellaneous	\$ 6,600
Interest	-
Appropriation of Reserves	
TOTAL REVENUES	\$ 701,600
EXPENDITURES	
General Government:	
Professional Centre Operations	\$ 601,279
Non-Departmental	\$ 30,161.00
Total General Government	\$ 631,440
Capital Outlay	\$ -
Debt Service	\$ -
Transfers Out:	
Indirect Cost Allocation	\$ 70,160
Total Transfers Out	\$ 70,160
Increase to Reserves	\$ -
TOTAL EXPENDITURES	\$ 701,600

Note: Depreciation is not included