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**WHEREAS**, the Village of Wellington receives Law Enforcement Trust Fund disbursements for use under F.S. 318.21; and

**WHEREAS**, the funds may be committed or assigned by the Wellington Village Council pursuant to Florida Statute 932.7055; and

**WHEREAS**, the FY 2015/2016 Public Safety Sub-fund budget was in the total amount of \$8,414,813 for law enforcement expenditures and previously amended to add \$11,089 for LETF Purchases; and

**WHEREAS**, a Budget Amendment, attached hereto as Exhibit “A” has been prepared in accordance with Section 6 of Wellington’s Charter and in compliance with §166.241(4) (c) Florida’s Statutes and Article VII, Purchasing Contracts, and Property Management Policies, Section 2-332 of Wellington’s Code of Ordinances assigning \$6,600 from prior years’ Law Enforcement Trust Fund revenues and appropriating the funds for operating expense; and

**NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:**

**SECTION 2.** The Wellington Council hereby approves the Budget Amendment

1 #2016-005 as set forth in Exhibit "A" and authorizes the Mayor to execute the  
2 Amendment as presented.

3  
4 **SECTION 3.** This Resolution shall become effective immediately upon adoption.

5  
6 **PASSED AND ADOPTED** this 10th day of November, 2015.

7  
8 **ATTEST:**

**WELLINGTON**

9  
10  
11 By: \_\_\_\_\_  
12 Awilda Rodriguez, Clerk

By: \_\_\_\_\_  
Bob Margolis, Mayor

13  
14 **APPROVED AS TO FORM**  
15 **AND LEGAL SUFFICIENCY**

16  
17  
18 By: \_\_\_\_\_  
19 Laurie S. Cohen, Village Attorney

**Village of Wellington, FL**  
**Budget Amendment #2016-005**  
**Fiscal Year 2015-2016**

Amend to increase the Public Safety Subfund budget from prior year revenues for the purchase of an in-vehicle surveillance system

Description	PUBLIC SAFETY SUBFUND 005 TO GENERAL FUND		
	Fund Balance/Reserves	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
<b>Combined Fund Balances (After Budgeted Use)</b>			
Rate Stabilization Reserves	\$ 2,385,000		
Reserve for Insurances	\$ 821,000		
Emergency Reserves	\$ 2,483,625		
Unassigned Fund Balance	\$ 13,472,598		
<b>Total Current Fund Budget</b>		<b>\$ 8,425,902</b>	<b>\$ 8,425,902</b>
<b>Budget Amendment:</b>			
<b>Prior Year Revenues (Reserved)</b>	\$ (6,600)		
<b>Public Safety SubFund</b>		\$ 6,600	
<b>Operating expense</b>			\$ 6,600
<b>Budget Amendment Total</b>	<b>\$ (6,600)</b>	<b>\$ 6,600</b>	<b>\$ 6,600</b>
<b>Ending Fund Balances (Projected)</b>			
Rate Stabilization Reserves	\$ 2,385,000		
Reserve for Insurances	\$ 821,000		
Emergency Reserves	\$ 2,483,625		
Unassigned Fund Balance	\$ 13,465,998		
<b>Total Revised Fund Budget</b>		<b>\$ 8,432,502</b>	<b>\$ 8,432,502</b>

Approved: \_\_\_\_\_

Bob Margolis, Mayor

\_\_\_\_\_ Date