1	RESOLUTION NO. R2015-82					
2 3	A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL					
4	AMENDING THE PUBLIC SAFETY SUB-FUND BUDGET					
5	FOR FISCAL YEAR 2015/2016 BY COMMITTING MONIES					
6	FROM PRIOR YEAR REVENUES TO OPERATING					
7	EXPENSE FOR THE PURCHASE OF AN IN-VEHICLE					
8	SURVEILLANCE SYSTEM; AND PROVIDING AN					
9	EFFECTIVE DATE.					
10 11	WHEREAS, the Village of Wellington receives Law Enforcement Trust Fund					
12	disbursements for use under F.S. 318.21; and					
13						
14	WHEREAS, said funds are maintained in the General Fund and its sub-fund					
15	reserve balances; and					
16	MULTIPE AO Alla Carla and Language (Carla and Carla Language AVAIII and AVAII					
17	WHEREAS, the funds may be committed or assigned by the Wellington Village					
18 19	Council pursuant to Florida Statute 932.7055; and					
20	WHEREAS, the Village of Wellington approves the Palm Beach County Sheriff's					
21	Office request to purchase an in-vehicle surveillance system; and					
22						
23	WHEREAS, the FY 2015/2016 Public Safety Sub-fund budget was in the total					
24	amount of \$8,414,813 for law enforcement expenditures and previously amended to					
25 26	add \$11,089 for LETF Purchases; and					
26 27	WHEREAS, this amount will not be sufficient to cover the additional costs for the					
28	purchase of the in-vehicle surveillance system; and					
29						
30	WHEREAS, a Budget Amendment, attached hereto as Exhibit "A" has been					
31	prepared in accordance with Section 6 of Wellington's Charter and in compliance with					
32	§166.241(4) (c) Florida's Statutes and Article VII, Purchasing Contracts, and Property					
33	Management Policies, Section 2-332 of Wellington's Code of Ordinances assigning					
34 35	\$6,600 from prior years' Law Enforcement Trust Fund revenues and appropriating the funds for operating expense; and					
36	rands for operating expense, and					
37	WHEREAS, Wellington's Manager recommends approval of the Budget					
38	Amendment.					
39						
40	NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S					
41 42	COUNCIL that:					
42	SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true					
44	and correct.					
45						
46	<b>SECTION 2.</b> The Wellington Council hereby approves the Budget Amendment					

1 2	#2016-005 as set forth in Exhibit "A Amendment as presented.	" and authorizes	the Mayor	to execute	the			
3 4 5	SECTION 3. This Resolution shall become effective immediately upon adoption.							
6	PASSED AND ADOPTED this 10th day of November, 2015.							
7 8	ATTEST:	WEL	LINGTON					
9 10								
11	By:	Bv:						
12	Awilda Rodriguez, Clerk	Bo	ob Margolis, I	Mavor				
13	<b>3</b> ,		J = 1,	9				
14	APPROVED AS TO FORM							
15	AND LEGAL SUFFICIENCY							
16								
17								
18	By:							
19	Laurie S. Cohen, Village Attorney							

## Village of Wellington, FL Budget Amendment #2016-005 Fiscal Year 2015-2016

Amend to increase the Public Safety Subfund budget from prior year revenues for the purchase of an invehicle surveillance system

		PUBLIC SAFETY SUBFUND 005 TO GENERAL FUND				
Description	Bal	Fund ance/Reserves	Re	venue Budget Increases/ Decreases		Expenditure Budget Increases/ Decreases
Combined Fund Balances (After Budgeted Use)						
Rate Stabilization Reserves	\$	2,385,000				
Reserve for Insurances	\$	821,000				
Emergency Reserves	\$	2,483,625				
Unassigned Fund Balance	\$	13,472,598				
Total Current Fund Budget			\$	8,425,902	\$	8,425,902
Budget Amendment:						
Prior Year Revenues (Reserved)	\$	(6,600)				
Public Safety SubFund			\$	6,600		
Operating expense					\$	6,600
Budget Amendment Total	\$	(6,600)	\$	6,600	\$	6,600
Ending Fund Balances (Projected)						
Rate Stabilization Reserves	\$	2,385,000				
Reserve for Insurances	\$	821,000				
Emergency Reserves	\$	2,483,625				
Unassigned Fund Balance	\$	13,465,998				
Total Revised Fund Budget			\$	8,432,502	\$	8,432,502

Approved:		
	Bob Margolis, Mayor	Date