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**RESOLUTION NO. R2016-55**

**A RESOLUTION OF THE COUNCIL OF THE VILLAGE OF  
WELLINGTON, FLORIDA ADOPTING THE LAKE  
WELLINGTON PROFESSIONAL CENTRE BUDGET FOR  
THE FISCAL YEAR COMMENCING OCTOBER 1, 2016,  
AND ENDING SEPTEMBER 30, 2017; AND PROVIDING  
AN EFFECTIVE DATE.**

**WHEREAS**, the Council of the Village of Wellington has reviewed the Lake Wellington Professional Centre Budget and finds that it will meet the necessary financial requirements for the Fiscal Year 2016/2017.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF WELLINGTON** that:

**SECTION 1.** The foregoing recitals are hereby affirmed and ratified as being true and correct.

**SECTION 2.** The Wellington Council hereby approves and adopts the proposed Lake Wellington Professional Centre budget attached hereto for the Fiscal Year 2016/2017.

**SECTION 3.** This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this \_\_\_\_ day of August, 2016.

**ATTEST:**

**VILLAGE OF WELLINGTON**

By: \_\_\_\_\_  
Rachel R. Callovi, CMC, Clerk

By: \_\_\_\_\_  
Anne Gerwig, Mayor

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Laurie S. Cohen, Village Attorney

**Village of Wellington  
Lake Wellington Professional Centre Budget  
FY 2016/2017**

	<b>Proposed FY 2017 Budget</b>
<b>REVENUES</b>	
Leases	\$ 696,000
Charges for Services	3,500
Miscellaneous	3,000
Interest	-
Appropriation of Reserves	60,058
<b>TOTAL FY 2017 REVENUES</b>	<b>\$ 762,558</b>
<b>EXPENDITURES</b>	
<i><b>Economic Environment:</b></i>	
Professional Centre Operations	\$ 517,308
Major Maintenance	\$ 175,000
Non-Departmental	-
<b>Total Economic Environment</b>	<b>\$ 692,308</b>
<b>Capital Outlay</b>	<b>\$ -</b>
<b>Debt Service</b>	<b>\$ -</b>
<i><b>Transfers Out:</b></i>	
Indirect Cost Allocation	\$ 70,250
Repayment to General Fund	
<b>Total Transfers Out</b>	<b>\$ 70,250</b>
<b>Increase to Reserves</b>	<b>\$ -</b>
<b>TOTAL FY 2017 EXPENDITURES</b>	<b>\$ 762,558</b>