



Keely Spinelli Education Grant

2016/2017 Grant Application

School: Emerald Cove Middle School Date: 8/15/16

Grant Writer Name: Dr. Eugina Smith Feaman

Phone Number: 561-803-8002 Fax Number: 561-803-8050

Email Address: euginasmith.feaman@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

Grant funds will be utilized to provide remediation for students in the lowest 25% (approximately 300 students) in both reading and math. All level 1 students receive Intensive Reading during the school day. In addition, there will be an Intensive Math class for students in the 7th grade that are in need. District funding has provided the Reading Plus program for school-wide use for reading. In order to implement fully, we need additional laptop carts for the Language Arts classes to utilize during school and afterschool if students do not have computer use at home. In addition, there will be after school and in-school pull-out tutorial in both reading and math, which will focus on specific standards. In addition, we will establish a mentor program for students in the lowest 25% where students will meet with a mentor before, during, and/or afterschool. The mentor will receive a supplement for the time spent. Funding for computers, mentor/tutorial personnel and afterschool computer lab monitoring is requested.

- Vocabulary and other supplemental resources- \$3000
- Laptops and- \$16,224 (see enclosed quote)
- Tutorial and mentor personnel- \$7776 (approximately 228 total at \$25 plus 26.45% benefits/hour)

Total anticipated cost: \$27,000

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

There will be a comparison of students FY16 FSA reading and math score to the FY17 score. In addition, a comparison of the data for those students who participate in the mentor program will be compared from FY16 to FY17.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: E. Feaman Date: 8/15/16

SAC Chair Signature: C. Maphis Date: 8/15/16

Approved by Education Committee: _____ Date: _____



QUOTATION

Quote #: 717616402
Customer #: 141355671
Contract #: 53AFD
Customer Agreement #: TRP
Quote Date: 10/22/2015
Customer Name: PALM BEACH CNTY SCHOOLS

Date: 10/22/2015

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: JASON LOVITT **PHONE:** 1800 - 5713355
Email Address: Jason.Lovitt@DELL.com **Phone Ext:** 80000

GROUP: 1 QUANTITY: 1 SYSTEM PRICE: \$338.00 GROUP TOTAL: \$338.00

| Description | Quantity |
|---|----------|
| Dell Latitude 3150 (210-ADZQ) | 1 |
| 4GB (1x4GB) 1600MHz DDR3L Memory (370-AAQI) | 1 |
| Internal Single Pointing Keyboard (English) (580-ACJV) | 1 |
| US Keyboard Lattice (583-BCRK) | 1 |
| Intel Dual Band Wireless AC 7260 Driver (555-BCIV) | 1 |
| 64GB Solid State Drive Latitude (400-AIRL) | 1 |
| Windows 7 Label (389-BCCZ) | 1 |
| Windows 7 Pro, 64-bit, Latitude, English, National Academic LOE Required (619-AFLB) | 1 |
| US Order (332-1286) | 1 |
| Primary 3-cell 38W/HR Battery (451-BBNS) | 1 |
| No Carrying Case (460-BBEX) | 1 |
| No Mouse (570-AADK) | 1 |
| Energy Star (387-BBJP) | 1 |
| Intel Dual Band Wireless-N 7265AGN 802.11a/b/g/n 2x2 + Bluetooth 4.0 LE Half Mini Card (555-BBYQ) | 1 |
| US Power Cord (537-BBBL) | 1 |
| No Media (620-AAOH) | 1 |
| Dell Backup and Recovery Basic (637-AAAS) | 1 |
| BTO Standard Shipment (S) (800-BBGT) | 1 |
| Not Selected in this Configuration (817-BBBC) | 1 |
| Safety/Environment and Regulatory Guide (English/French/Dutch) (340-AGIK) | 1 |
| ODM Info (640-BBJB) | 1 |
| Dell Limited Hardware Warranty (801-3523) | 1 |
| Onsite/In-Home Service After Remote Diagnosis, 1 Year (801-3537) | 1 |
| Onsite/In-Home Service After Remote Diagnosis, 2 Year Extended (801-3541) | 1 |
| Dell Limited Hardware Warranty Extended Year(s) (975-3461) | 1 |
| No UPC Label (389-BCGW) | 1 |
| No Resource DVD (430-XXYG) | 1 |

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|---|---|
| MOD,PLCMT,3150,DAO/BCC (340-AODH) | 1 |
| No Option Included (340-ACQQ) | 1 |
| Intel Celeron Processor N2840 (1M Cache, up to 2.58 GHz) (338-BGOQ) | 1 |
| No DDPE Encryption Software (954-3465) | 1 |
| No Docking Station (452-BBSE) | 1 |
| Black Back Cover (320-BBNV) | 1 |
| Direct Ship Info Mod (340-AASO) | 1 |
| Mix Model Ship material (340-AOCB) | 1 |
| No Accessories (461-AABV) | 1 |
| No DDP ESS Software (634-BENZ) | 1 |
| Intel(R) Celeron(R) CPU Label (389-BCIO) | 1 |
| 11.6 HD (1366x768), Anti-Glare LCD, Camera, WLAN support (391-BBZB) | 1 |
| MicrosoMicrosoft(R) Office trial (658-BCSB) | 1 |
| Dell Client System Update (340-AATY) | 1 |
| Dell Power Manager (340-ADFZ) | 1 |
| Dell Data Protection Security Tools Digital Delivery/NB (422-0007) | 1 |
| Adobe Reader 11 (640-BBDF) | 1 |
| Dell Data Protection Protected Workspace (640-BBEU) | 1 |
| Dell(TM) Digital Delivery Cirrus Client (640-BBLW) | 1 |
| Waves Maxx Audio Royalty (658-BBNF) | 1 |
| MY DELL (658-BBVM) | 1 |
| SRV Latitude 3150 (658-BCPS) | 1 |
| MOD,SW,DRVR,TXEI,PLANO (658-BCQK) | 1 |
| No Anti-Virus Software (650-AAAM) | 1 |
| 65 Watt AC Adaptor (492-BBDD) | 1 |
| Configuration Services - Custom, Image Load ,Factory Install (365-0754) | 1 |
| Custom Asset Tag (366-0133) | 1 |
| CFI Routing SKU (365-0257) | 1 |
| Configuration Services - Custom, Laser Etching,Factory Install (365-0777) | 1 |

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|---------------------------------|---------------------------------|
| *Total Purchase Price: | \$338.00 |
| Product Subtotal: | \$338.00 |
| Tax: | \$0.00 |
| Shipping & Handling: | \$0.00 |
| State Environmental Fee: | \$0.00 |
| Shipping Method: | LTL 5 DAY OR LESS |
| | <i>(* Amount denoted in \$)</i> |

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