

Keely Spinelli Education Grant Proposal  
Equestrian Trails Elementary  
2016-2017

Funding Request

Reading

We had another fabulous year in reading. We would like to continue the LLI program for our lowest 25% in reading for grades K-5, as this program has been crucial for our success. Our goal is to bring students with a reading deficiency up to proficiency as quickly as possible. This program has allowed our students to have an additional 30 minutes of reading daily with a program designed for growth. We now have the resources, and would like to continue to be able to have the two certified teachers working with these children daily.

Data Collection

We will be utilizing as pre-assessments for grades K-2 their beginning running record level and the results from the i-Ready diagnostic test. We will also be using these assessments to track progress and growth and use the end of year data as the post-assessment. We will be using i-Ready Fall diagnostic and running record levels for grade 3 as a pre-assessment and the final running record and FSA data for the post-assessment, while using i-Ready data and running record data to monitor progress. For 4<sup>th</sup> and 5<sup>th</sup> grade, we will be using the previous year's FSA data as the pre-assessment and this year's FSA data as pre and post-test, while utilizing both i-Ready and District Diagnostics to monitor growth and progress.

Estimated Students in the Lowest 25%

Kindergarten – 25

1<sup>st</sup> – 20

2<sup>nd</sup> – 22

3<sup>rd</sup> – 36

4<sup>th</sup> – 35

5<sup>th</sup> – 34

Total – 172

Below is the summary of cost for the certified teachers:

LLI Teacher 1 Grades – K-2

156 days x 4 hours per day x \$29.36 = \$18,320.64

LLI Teacher 2 Grades 3-5

95 days x 4 hours per day x \$29.36 = \$11,156.80

Total Expenses for Program \$29,477.44 - Remainder of SY15-16 Grant \$2,524.49 = \$26,952.95

Total Anticipated Cost for 2017 Grant - \$26,952.95