

2016/2017 Grant Application

School: New Horizons Elementary Date: 8/9/2016

Grant Writer Name: Betsy Cardozo

Phone Number: 561-651-0500 Fax Number: 561-651-0550

Email Address: betsy.cardozo@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

READING:

1. Purchase 20 Dell laptop computers and 20 headphones to utilize with students who are below proficiency in grades 1-2. Students will use the laptops to access research-based individualized reading programs to remediate reading skills and increase exposure to computer-based instruction.
2. Purchase one LLI Grade 1 Booster Pack and one Grade 2 Set of LLI Take-Home Books to supplement Leveled Literacy Intervention (LLI) materials purchased previously through the grant.
3. Provide tutorial for K-5 students in the lowest 25% using research-based intervention programs and technology.

NUMBERS OF STUDENTS IN THE LOWEST 25%/BELOW PROFICIENCY:

Kindergarten	24	Third Grade	40
First Grade	24	Fourth Grade	50
Second Grade	26	Fifth Grade	34

Total anticipated cost: \$23,000.00

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

The Fountas & Pinnell Literacy Assessment, SRI, i-Ready assessments, and 2017 ELA Florida Assessment results will be analyzed to measure growth.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Betsy Cardozo Date: 8/13/16

SAC Chair Signature: J. Rami Date: 8/13/16

Approved by Education Committee: _____ Date: _____

**Keely Spinelli Education Grant
FY 2017 Proposed Budget
New Horizons Elementary School**

Reading:

1. Dell Laptop Computer Latitude E5450 with installation 20 @ \$745.00	\$14,900.00
2. Headphones 20 \$7.90	\$ 158.00
3. Fountas & Pinnell Leveled Literacy Intervention GR 1 Booster Pack	\$ 430.00
Fountas & Pinnell Leveled Literacy Intervention GR 2 Take-Home Books	\$ 540.00
Shipping – 10%	\$ 97.00
Total	\$ 1,067.00
4. Tutorial Part-time In-system \$25.00 per hour X 26.45% for benefits	\$ 6,875.00
Total Anticipated Cost	\$23,000.00



Keely Spinelli Education Grant

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Funding Request

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MATH:

Provide tutorial for students in grades 3-5 in the lowest 25% based on the 2016 Florida Standards Math Assessment,

i-Ready assessments, and Diagnostic Test.

Numbers of Students in the Lowest 25%/Below Proficiency: Third Grade - 30, Fourth Grade - 43, Fifth Grade - 23

Total anticipated cost: \$4,000.00

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

The results of the 2017 Florida Standards Math Assessment, i-Ready assessment, and/or End of the Year Math Assessments

will be analyzed to measure student growth.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Betsy Cardozo Date: 8/13/16

SAC Chair Signature: J. Robb Date: 8/13/16

Approved by Education Committee: _____ Date: _____

**Keely Spinelli Education Grant
FY 2017 Proposed Budget
New Horizons Elementary School**

Math:

- | | | |
|----|--|------------|
| 1. | Tutorial | \$4,000.00 |
| | Part-time In-system \$25.00 per hour X 26.45% for benefits | |

Total Anticipated Cost	\$4,000.00
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Keely Spinelli Education Grant

Grant Application

School: New Horizons Elementary Date: 8/8/2016

Grant Writer Name: Betsy Cardozo

Phone Number: 561-651-0500 Fax Number: 561-651-0550

Email Address: betsy.cardozo@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

Reading (Remaining Funds From 2015-2016)

1. Purchase seven Reading A-Z licenses to utilize with students who are below proficiency in grades K-5. Cost \$700.00

2. Provide tutorial for K-5 students in the lowest 25% based on the 2016 Florida Standards ELA Assessment, Diagnostic test, and the Fountas & Pinnell Literacy Assessment.

Cost \$2,002.19

Total anticipated cost: \$2,702.19

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

The Fountas & Pinnell Literacy Assessment, SRI, iReady assessments, and 2017 ELA Florida Standards Assessment results will be analyzed to measure student growth.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Betsy Cardozo Date: 8/13/16

SAC Chair Signature: J. Rhee Date: 8/13/16

Approved by Education Committee: _____ Date: _____



Keely Spinelli Education Grant

Grant Application

School: New Horizons Elementary Date: 8/8/2016

Grant Writer Name: Betsy Cardozo

Phone Number: 561-651-0500 Fax Number: 561-651-0550

Email Address: betsy.cardozo@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

Math (Remaining Funds From 2015-2016)

Provide tutorial for K-5 students in the lowest 25% based on the 2016 Florida Standards Math Assessment, i-Ready assessments, Diagnostic test, and Beginning of the Year Math Assessment.

Cost \$1,983.69.

Total anticipated cost: \$1,983.69

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

The End of the Year Math Assessment, iReady assessments, and/or the 2017 Math Florida Standards Assessment results will be analyzed to measure growth.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Betsy Cardozo Date: 8/13/16

SAC Chair Signature: Joe Rabin Date: 8/13/16

Approved by Education Committee: _____ Date: _____