



Keely Spinelli Education Grant

Grant Application

School: Palm Beach Central High School Date: June 22, 2016

Grant Writer Name: Ms. Samantha Butler/Ms. Teresa Gilmore

Phone Number: 561-304-1036 Fax Number: 561-433-7958

Email Address: samantha.butler@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

These grant funds will be used to provide Saturday Reading Boot Camps for our grade 9-12 Intensive Reading students who are not proficient in reading. These sessions will allow students additional small group instruction with certified teachers and lessons tailored to their needs as determined by FSA and diagnostic data. We will also use these funds to purchase 10 iPads with cases to complete the iPad cart that was purchased last year along with educational Apps for them. These iPads will be used in the Reading classes to engage students in rigorous reading activities and prepare for state assessments. Remaining funds will be used to purchase novels and ELA practice workbooks.

If additional funds are released they will be used to fund a "Bronco Bursts" reading tutorial program the month before the Florida State Assessment.

Total anticipated cost: \$12,500.00-\$15,000.00

\$13,500 amended 8/19

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

We will use the Reading Plus Insight Assessment that is administered three times throughout the year to measure the effective use of these resources.

A comparison will be made using the first and third Insight Benchmark Assessment to determine the growth of our students' reading proficiency.

In addition, we will track FSA learning gains.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Darren Edglecome Date: 8-15-16

SAC Chair Signature: Josie May Date: 8/15/2016

Approved by Education Committee: _____ Date: _____

Keely Spinelli Education Grant
FY 17 Proposed Reading Budget
Palm Beach Central High School

Saturday Reading Boot Camp Tutorial Workshops

Teacher #1: 4 hours per session @ \$32.00 per hour (\$128)	
6 Saturdays	\$768.00
Teacher #2: 4 hours per session @ \$32.00 per hour (\$128)	
6 Saturdays	\$768.00
Teacher #3: 4 hours per session @ \$32.00 per hour (\$128)	
6 Saturdays	\$768.00
Workshop Coordinator: 4 hours per session @ \$32.00 per hour (\$128)	
6 Saturdays	\$768.00
Total:	\$3,072.00

Apple

iPad Air 2, 10-pack		\$4,730.00
iPad Air2 STM Dux Protective Case	(10@\$49.50)	\$499.50
Apple Apps Volume Voucher		\$1000.11
Total:		\$6,229.50

Scholastic Magazines

New York Times Upfront	(30@\$9.99)	\$299.70
Science World	(<u>30@\$9.49</u>)	\$284.70
Upfront subscription renewal (due in May)		\$361.89
Shipping & Handling		\$58.44
Total:		\$1,004.73

Perfection Learning

Review, Practice, & Mastery of the Common Core State Standards:

ELA – Grade 9 – Student Book (Set of 10) (2 sets @\$74.95) \$149.90

ELA- Grade 9- Teacher Guide (3 @\$2.95) \$8.85

Shipping & Handling \$15.88

Total: **\$174.63**

American Book Company

Common Core High School English 11-12 Student Books (50@\$17.69) \$884.50

Shipping & Handling \$106.14

Total: **\$990.64**

Barnes & Noble Booksellers

I am Malala by Malala Yousafzai (30@\$11.84) \$307.84

I am Malala (audiobook) \$14.68

I am Malala (Nook downloads) (25@\$9.99) \$249.75

Sports Illustrated Mahammed Ali: The Tribute (10@\$32.29) \$322.90

The Life You Imagined: Life Lessons for Achieving Dreams (10@\$13.33) \$133.33

Total: **\$1,028.50**

“Bronco Bursts” Tutorial Blitz

*Held four weeks before FSA for 9th and 10th grades.

Teacher Temporary 6th period supplement pay

\$1,000.00

*Up to 5 teachers to meet once per week during a planning period with 8-10 students.

Grand Total: \$13,500.00



Keely Spinelli Education Grant

Grant Application

School: Palm Beach Central High School Date: July, 29, 2016
Grant Writer Name: Samantha Butter and Michael Folino
Phone Number: 561 304 1030 Fax Number: 561 433 7958
Email Address: Samantha.butter@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

The funds will be utilized to provide tutoring for students in our math accountability areas which are Algebra 1, Geometry and Algebra 2. Daily tutoring will be offered during students' lunches. Weekly tutoring will be offered after school. We will also host Super Saturday "bootcamps" that will be standards focused.

Total anticipated cost: \$15,000.00

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

Outcomes will be measured via District created standard common assessments, FSA's (Florida Standards Assessments) & EOC results

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Darren Edgecomb Date: 8-15-16
SAC Chair Signature: Josie May Date: 8/15/2016
Approved by Education Committee: _____ Date: _____



Keely Spinelli Education Grant

Grant Application

School: Palm Beach Central High School Date: July 29, 2016

Grant Writer Name: Ms. Samantha Butler & Mr. Michael Folino

Phone Number: 561-304-1036 Fax Number: 561-433-7958

Email Address: samantha.butler@palmbeachschools.org

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

The funds will be utilized to provide tutoring for students in our math accountability areas
which are Algebra 1, Geometry, & Algebra 2. Daily tutoring will be offered during students'
lunches. Weekly tutoring will be offered afterschool. We will also host Saturday "bootcamps"
that will be standards focused.

Total anticipated cost: \$15,000

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

Outcomes will be measured via District created standard common assessments
FSQ 's, (Florida Standards Assessments) and EOC results.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: _____ Date: _____

SAC Chair Signature: _____ Date: _____

Approved by Education Committee: _____ Date: _____

Keely Spinelli Education Grant
FY 17 Proposed Math Budget
Palm Beach Central High School

MATH LAB Monday-Thursday

Teacher # 1: 132 days @ 1 hour 132 hours x \$32.00 \$4224.00

Total: 4224.00

Super Saturday Boot Camp

Teacher #1: 4 hours per session@ \$32.00 per hour (\$128)
6 Saturdays \$768.00

Teacher #2: 4 hours per session@ \$32.00 per hour (\$128)
6 Saturdays \$768.00

Teacher #3: 4 hours per session@ \$32.00 per hour (\$128)
6 Saturdays \$768.00

Teacher #4: 4 hours per session@ \$32.00 per hour (\$128)
6 Saturdays \$768.00

Teacher #5: 4 hours per session@ \$32.00 per hour (\$128)
6 Saturdays \$768.00

Teacher #6: 4 hours per session@ \$32.00 per hour (\$128)
6 Saturdays \$768.00

Total: \$4608.00

Data Analysis and Monitoring

Teacher #1: 1 per week for 32 weeks 32 x \$32.00 \$1024

Total: \$1024.00

FSA Prep Tutoring prior to test

Teacher #1: 1.5 hours per session@ \$32.00 per hour 22 days	\$1056.00
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Teacher #2: 1.5 hours per session@ \$32.00 per hour 22 days	\$1056.00
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Total: \$ 2112.00

Weekly Afterschool Tutoring

Teacher #2: 1 hour per session@ \$32.00 per hour 23 days	
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Teacher#: 1 hour per session@ \$32.00 per hour 23 days	\$736.00
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\$736.00

Total: \$ 1472.00

Grand Total: \$ 13,440.00

Keely Spinelli Education Grant Data Summary Report

School:	Palm Beach Central	Grant Type:	Reading
Contact:	Samantha Butler	Grant Amount Awarded:	\$12,500.00
Phone:	561-304-1036	Total Invoices Submitted:	
Email:	samantha.butler@palmbeachschools.org	Date Submitted:	8/14/14

Request: Funding for Saturday Boot Camps, 10 iPads for Intensive Reading students, charging stations for Nooks, and FSA workbooks/resources for Intensive Reading.

Performance Measurement:

ReadingPlus benchmark assessments and FSA data will be used to measure the effectiveness of the proposed program. (40% made gains on FSA, 76% Reading Plus)

11th and 12th Grade students served will be measured on their ACT or SAT scores to determine proficiency for graduation requirements. (91% graduation rate)

Estimated Students Served: 600

Actual Students Served: 536

of students who met performance measure: 122 reached grade level

Percent showing gains: 40% FSA 76% Reading Plus

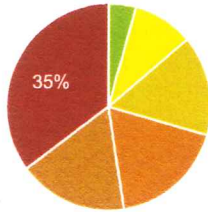


May 16, 2016 12:18PM

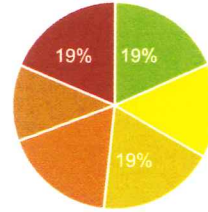
Site Benchmark Report

PROFICIENCY INDEX (Capacity & Efficiency)

Benchmark 1
(8/18/15 - 4/13/16)



Benchmark 3
(4/25/16 - 5/16/16)



76% of Students
made gains

Proficiency Level

- At or Above Grade
- Below 1
- Below 2
- Below 3
- Below 4
- Below 5

4% (23)

18% (99)

10% (51)

15% (79)

16% (84)

18% (99)

18% (97)

18% (95)

17% (93)

12% (64)

35% (188)

19% (100)

536 Students

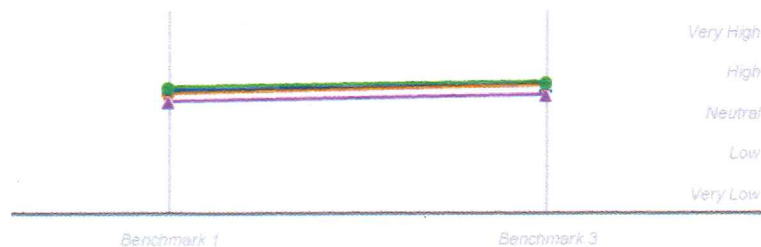
536 Students

	Avg	% at Grade	Avg	% at Grade	Gain
Proficiency Level	6.6	4%	7.8	18%	+1.2
Comprehension Level	7.8	19%	8.9	35%	+1.1
Vocabulary Level	7.5	10%	8.9	37%	+1.4
Reading Rate	139.3	9%	149.1	12%	+9.8

MOTIVATION

Legend

- Extrinsic
- Self-Efficacy
- ▲ Interest
- Value



Keely Spinelli Education Grant Data Summary Report

School:	<u>Palm Beach Central High School</u>	Grant Type:	<u>Math</u>
Contact:	<u>Samantha Butler</u>	Grant Amount Awarded:	<u>\$12,500</u>
Phone:	<u>304-1000</u>	Total Invoicees Submitted:	<u>Awaiting bill from District</u>
Email:	<u>Samantha.butler@palmbeachschools.org</u>	Date Submitted:	<u>8/19/2016</u>

Request: **Tutors to assist students in Alg 1 FSA. Saturday Bootcamps and Math lab at lunch.**

Performance Measurement:

Algebra I FSA

Estimated Students Served: 234

Actual Students Served: 404

of students who met performance measure: 240

Percent showing gains: 202

**Please submit this form with invoices totaling amount indicated above.*

6-4402.00 Spinelli Grant \$25,000.00

Date	Vendor	Invoice #	Amount	Math	Reading
9/9/2015	Pearson	10349522	\$ 943.40	\$ 943.40	
10/9/2015	Robey, N - 09/26	WPB-139281	\$ 106.82		\$ 106.82
	Shelley, B - 9/26	WPB-139284	\$ 100.14		\$ 100.14
	Gilmore, T - 9/26	WPB-139287	\$ 113.50		\$ 113.50
	Thackston, A - 9/26	WPB-139296	\$ 106.82		\$ 106.82
12/7/2015	Apple (iPad Learning Lab with 10 iPads)	WPB-142470	\$ 6,989.00		\$ 6,989.00
10/23/2015	Robey, N - 10/10	WPB-139907	\$ 106.82		\$ 106.82
	Shaine, L - 10/10	WPB-139909	\$ 93.47		\$ 93.47
	Gilmore, T - 10/10	WPB-139911	\$ 100.14		\$ 100.14
	Carson, M - 10/03	WPB-139920	\$ 100.14		\$ 100.14
	Walker, T - 10/14	WPB-139913	\$ 40.06	\$ 40.06	
11/12/2015	Folino, M - 10/21	WPB-141160	\$ 26.70	\$ 26.70	
11/20/2015	Shelley, B - 11/07	WPB-141792	\$ 113.50		\$ 113.50
	Thackston, A - 11/07	WPB-141801	\$ 106.82		\$ 106.82
11/20/2015	Folino, M - 10/21-11/04 Correction for 10/21	WPB-141795	\$ 53.40	\$ 53.40	
11/27/2015	Amazon Belkin Store & Charge Station	WPB-142882	\$ 867.06		\$ 867.06
12/4/2015	Shelley, B - 11/21	WPB-142341	\$ 86.79		\$ 86.79
	Shaine, L - 11/21	WPB-142342	\$ 86.79		\$ 86.79
	Gilmore, T - 11/21	WPB-142345	\$ 106.82		\$ 106.82
	Thackston, A - 11/21	WPB-142357	\$ 100.14		\$ 100.14
	Lockhart, M - 11/21	WPB-142344	\$ 80.11	\$ 80.11	
	Folino, M - 11/21	WPB-142347	\$ 113.50	\$ 113.50	
	Walker, T - 11/21	WPB-142348	\$ 113.50	\$ 113.50	
	Baston, D - 11/21	WPB-142356	\$ 106.82	\$ 106.82	
1/5/2016	Robey, N - 12/05	WPB-143463	\$ 106.82		\$ 106.82
	Shelley, B - 12/05	WPB-143466	\$ 93.47		\$ 93.47
	Gilmore, T - 12/05	WPB-143469	\$ 106.82		\$ 106.82
	Folino, M - 12/02	WPB-143471	\$ 26.70	\$ 26.70	
Date	Vendor	Invoice #	Amount	Math	Reading

Thackston, A - 12/05	WPB-143478	\$	100.14	\$	100.14	
1/20/2016 Folino, M - 01/06	WPB-144787	\$	33.38	\$	33.38	
2/11/2016 Folino, M - 10/06, 01/08, & 01/22	Transmittal	\$	2,051.49	\$	2,051.49	
2/11/2016 Briceno, J - 1/13	Transmittal	\$	103.43	\$	103.43	
Walker, T - 12/11	Transmittal	\$	39.39	\$	39.39	
2/2/2016 Walker, T - 1/13	WPB-145251	\$	33.38	\$	33.38	
2/16/2016 Folino, M - 1/30 & 2/03	WPB-146430	\$	166.91	\$	166.91	
Walker, T - 1/30	WPB-146431	\$	113.50	\$	113.50	
Santoni de Arguelles, V - 1/30	WPB-146438	\$	100.14	\$	100.14	
Baston, D - 1/30	WPB-146441	\$	100.14	\$	100.14	
Robey, N - 1/23	WPB-146421	\$	93.47	\$	93.47	
Shelley, B - 1/23	WPB-146424	\$	100.14	\$	100.14	
Gilmore, T - 1/23	WPB-146427	\$	73.44	\$	73.44	
Thackston, A - 1/23	WPB-146445	\$	100.14	\$	100.14	
3/1/2016 Lockhart, M - 1/30	WPB-146996	\$	93.47	\$	93.47	
Walker, T - 2/10	WPB-146998	\$	33.38	\$	33.38	
3/15/2016 Robey, N - 2/20	WPB-148296	\$	106.82	\$	106.82	
Shelley, B - 2/20	WPB-148298	\$	106.82	\$	106.82	
Briceno, J - 2/20	WPB-148304	\$	100.14	\$	100.14	
Thackston, A - 2/20	WPB-148315	\$	93.47	\$	93.47	
Lockhart, M - 2/20	WPB-148301	\$	113.50	\$	113.50	
Folino, M - 2/20-3/2	WPB-148303	\$	160.24	\$	160.24	
Walker, T - 2/20	WPB-148305	\$	106.82	\$	106.82	
Santoni de Arguelles, V - 2/20	WPB-148309	\$	86.79	\$	86.79	
Cobourne, M - 2/20	WPB-148311	\$	106.82	\$	106.82	
Baston, D - 2/20	WPB-148312	\$	106.82	\$	106.82	
3/28/2016 Robey, N - 3/12	WPB-148882	\$	106.82	\$	106.82	
Shelley, B - 3/12	WPB-148884	\$	100.14	\$	100.14	
Shaine, L - 3/12	WPB-148886	\$	93.47	\$	93.47	
Thackston, A - 3/12	WPB-148901	\$	100.14	\$	100.14	
Date	Vendor	Invoice #	Amount	Math	Reading	
4/25/2016	Lockhart, M - 4/04-04/13	WPB-150588	\$	287.08	\$	287.08

Folino, M - 4/02	WPB-150591	\$	146.88	\$	146.88
Walker, T - 4/02	WPB-150592	\$	100.14	\$	100.14
Santoni de Arguelles, V - 04/02	WPB-150598	\$	120.17	\$	120.17
Cobourne, M - 4/11-4/12	WPB-150600	\$	80.12	\$	80.12
Shaine, L - 4/09	WPB-150586	\$	93.47	\$	93.47
Gilmore, T - 4/09	WPB-150589	\$	100.14	\$	100.14
Thackston, A - 4/09	WPB-150602	\$	106.82	\$	106.82
5/6/2016 Folino, M - 4/23	WPB-151500	\$	120.17	\$	120.17
Walker, T - 4/23	WPB-151502	\$	106.82	\$	106.82
Santoni de Arguelles, V - 4/23	WPB-151510	\$	93.47	\$	93.47
Cobourne, M - 4/18-4/28	WPB-151515	\$	260.38	\$	260.38
Baston, D - 4/23	WPB-151516	\$	100.14	\$	100.14
Lockhart, M - 4/19-4/28	WPB-151497	\$	353.85	\$	353.85
5/17/2016 Perfection Learning AMSCO Workbooks	787868	\$	560.62	\$	560.62
6/7/2016 Lockhart, M - 5/02-5/04	WPB-152800	\$	93.47	\$	93.47
Cobourne, M - 5/03-5/04	WPB-152811	\$	53.41	\$	53.41
6/9/2016 Robety, N - 5/27	WPB-154063	\$	(23.83)	\$	(23.83)
Shelley, B - 5/27	WPB-154066	\$	(22.34)	\$	(22.34)
Shaine, L - 5/27	WPB-154068	\$	(20.85)	\$	(20.85)
Thackston, A - 5/27	WPB-154080	\$	(22.34)	\$	(22.34)
6/13/2016 Barnes & Noble	WPB-153632	\$	599.00	\$	599.00
Totals:		\$	19,207.61	\$	6,866.46
				Math	Reading
					12,341.15