



## **Keely Spinelli Education Grant**

### **2016/2017 Grant Application**

School: Wellington Elementary School Date: August 15, 2016  
Grant Writer Name: Maria Vaughan  
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### **Funding Request**

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

***For FY17, we would like to hire one part-time tutor to work with students who are performing in the lowest 25% in Reading (GR 2, 3 & 5). This tutor will work with students for 30-45 minutes per day five days a week, and will be provided with one hour of planning daily. We would also like to hire three additional tutors to work with students in Grades K, 1, and 4, in a morning tutorial program. These tutors will work with students for one hour daily. All tutors will work with students using the Heinemann Fountas and Pinnell Leveled Literacy Intervention (LLI) kits.***

***We would also like to purchase one additional LLI kit for each grade level.***

Total anticipated cost: FY16 Grant - \$15,392.49  
FY17 Grant - \$27,000.00

\*See attached summary

## Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

***For the Reading tutorial programs, students in the lowest 25% will be identified using Fountas and Pinnell Reading Running Record (RRR) assessment and FSA scores. The RRR will be utilized throughout the program to monitor student progress. In addition, FSA will be used in grades 3-5 to determine student proficiency. The goal of the program is that 90% of students will be performing at or above grade level and 100% will make learning gains by the end of the program.***

*Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.*

Principal Signature: Maria Y. Vaughn Date: 8/12/16

SAC Chair Signature: Geppi Atkinson Date: 8/15/16

Approved by Education Committee: \_\_\_\_\_ Date: \_\_\_\_\_

**Wellington Elementary School  
Keely Spinelli Grant Proposal FY17**

<b>LLI System</b>	<b>Cost Per Kit (including S&amp;H)</b>
Orange Kit (K)	\$2,099.60
Green Kit (GR1)	3,151.00
Blue Kit (GR2)	3,542.00
Red Kit (GR3)	5692.50
Gold Kit (GR4)	5692.50
<b>Total</b>	<b>\$20,177.60</b>

<b>Tutors</b>	<b>No. of Tutors</b>	<b>No. of Days</b>	<b>No. of Hours per Day</b>	<b>Hourly Rate</b>	<b>Total</b>
Reading Tutor	1	102	4	\$30.00	\$12,240.00
Reading Tutor	3	106	1	\$30.00	9540.00
<b>Total</b>					<b>\$21,780.00</b>

FY16 Grant: \$15,392.49

FY17 Grant: \$27,000.00

**Total \$42,392.49**

Expenses \$42,392.40

LLI Kits - 20,177.60

Tutorial -21,780.00

**Balance \$434.80**

Students in the lowest 25% by grade level:-

K - 31

1 - 25

2 - 26

3 - 25

4 - 29

5 - 28

TOTAL= 164