

2016/2017 Grant Application

School: Wellington Community High School _____ Date: August 15, 2016 _____

Grant Writer Name: Mario J. Crocetti, Principal _____

Phone Number: 561-795-4902 _____ Fax Number: 561-795-4909 _____

Email Address: Mario.Crocetti@palmbeachschools.org _____

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

After-school tutorials will be held for math, English, and writing. These will be open to all grade levels. The availability of additional laptops will allow more students to access online resources as well opportunities for additional practice in writing their essays on a computer as required during state testing.

Total anticipated cost: Requesting \$27,000 to help cover a total cost of \$33,841.

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

As of August 15, 2016 there are 574 seniors enrolled at WCHS. Of these 63 students have not yet posted a passing English/Language Arts score, 5 students have not yet posted a passing Algebra 1 score, and 30 students have not posted passing scores in both English/Language Arts and Algebra 1. Passing scores in these areas are mandatory graduation requirements. Our goal is to have 90% of these 98 students post the scores needed for graduation.

BUDGET

1. 30 Dell Latitude E5470 Laptops i3 4GB 128GB SSD (\$745.each) \$22,350
2. 1 Managed Laptop Cart with Services \$2,116
3. Approximately 375 tutorial hours \$9,375

Total Estimated Expense = \$33,841.

Principal Signature:  _____ Date: 8/15/16

SAC Chair Signature: _____ Date: _____

Approved by Education Committee: _____ Date: _____