			Keely Spinelli Grant Request Summary FY 2016-2017			
	School	Number of Students in Lowest 25%	Resources Requested	Amount Requested	Remaining Funds to Roll Forward	Total Funding
Elementary	Bink's Forest Elementary	162	Hire two teachers and purchase 18 lap tops	\$27,000.00	\$1,892.00	\$28,892.00
	Elbridge Gale Elementary	40	(Reading) - Purchase LLI Kits and technology based programs. (Math) - Use direct instruction and technology based programs	\$26,991.00	\$2,348.58	\$29,339.58
	Equestrian Trails Elementary	172	Hire two LLI teachers (Grades K-2 and Grades 3-5)	\$26,952.95	\$2,524.49	\$29,477.44
	New Horizons Elementary	198 in Reading and 96 in Math	(Reading- 20 Laptops and Headphones, one LLI Grade 1 Booster Pack and One Grade 2 Set of LLI Take Home Books, Provide Tutorial for K-5 Students)(Math- Provide tutorials for students Grades 3-5)	\$27,000.00	\$4,685.88	\$31,685.88
	Panther Run Elementary	44	Hire a teacher to work as a tutor during the school day. Tutor will work on the Fountas & Pinelli Literacy Assesment, Purchase 60 Dell Laptop to utilize the i-Ready Program, Purchase Wilson/Fundations for K and 1st grade teachers.	\$26,996.44	\$7,951.40	\$34,947.84
	Wellington Elementary	164	Hire one part time tutor for reading grades 2,3 &5, hire three additional tutors to work with students in K,1 and 4. All tutors will work with students using the Heinemann Fountas and Pinelli LLI Kits, and purchase one additional LLI kit for each grade level.	\$27,000.00	\$15,392.49	\$42,392.49
Middle	Polo Park Middle	200	Open the computer lab in the media center before or after school use for students three days per week. Purchase a lap top charging station to house lap tops. Purchase 25 Lap tops used by level 1 and level 2 students in reading classes. Open the media center one day per week for 3 hours over the summer. Provide tutorials before, during or after school for students in the low 25% ion reading and math	\$26,993.00	\$0.00	\$26,993.00
	Emerald Cove Middle	300	Vocabulary and Other Supplemental Resources, Laptops, Tutorial and Mentor personnel	\$27,000.00	\$0.00	\$27,000.00
	Wellington Landings	300	(Math- Pay Teachers to Instruct Students During their Planning Periods and Offering Tutorials, purchase supplemental curriculum materials) (Reading - Classroom sets of books and magazines, tutorial teachers, tech tools)	\$27,000.00	\$0.00	\$27,000.00
High	Palm Beach Central High	Math- 528 and ELA 432	(Reading)- Saturday Reading Boot Camps, Purchase 10 I-Pads with cases, Purchase Novels and ELA Practice Workbooks. (Math) Daily Tutoring during lunch, weekly tutoring afterschool. Host Saturday Bootcamps.	\$26,990.00	\$0.00	\$26,990.00
	Wellington High	98	30 Laptops, 1 Managed Laptop Cart , Approx. 375 Tutorial Hours	\$27,000.00	\$0.00	\$27,000.00
	Totals:	2734		\$296,923.39	\$34,794.84	\$331,718.23