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**RESOLUTION NO. AC2017-05**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF ACME IMPROVEMENT DISTRICT ADOPTING THE DISTRICT BUDGET AND NON-AD VALOREM ASSESSMENT ROLL AS PROVIDED HEREIN; LEVYING OF THE NON-AD VALOREM ASSESSMENTS FOR THE DISTRICT AND APPOINTING AN AUTHORIZED REPRESENTATIVE OF THE DISTRICT FOR CERTIFICATION OF THE DISTRICT'S NON-AD VALOREM ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Chapter 2003-330, Laws of Florida, and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors of Acme Improvement District shall consider and adopt an annual budget for the District; and

**WHEREAS**, Chapter 2003-330, Laws of Florida and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors, in accordance with the District's budget, shall levy non-ad valorem assessments upon designated lands lying within the jurisdictional boundaries of the District; and

**WHEREAS**, Section 197.3632, Florida Statutes, requires the Board of Supervisors of the District to adopt a Non-Ad Valorem Assessment Roll; and

**WHEREAS**, Section 197.3632, Florida Statutes, authorizes the Board of Supervisors of the District to designate an authorized representative of the District to certify the District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm Beach County, Florida.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF ACME IMPROVEMENT DISTRICT THAT:**

**SECTION 1.** The foregoing recitals are hereby affirmed and ratified as being true and correct.

**SECTION 2.** The proposed budget attached hereto is hereby made a part hereof and adopted as the budget for the District's Fiscal Year 2017/2018, except as said budget may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

**SECTION 3.** The District's non-ad valorem special assessments shall be levied in accordance with the herein above adopted budget, except as said levy may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

45        **SECTION 4.** The District's Non-Ad Valorem Assessment Rates for Fiscal Year  
46 2017/2018, per computed acre, are hereby adopted as follows:

47  
48                                ACME IMPROVEMENT DISTRICT: \$230  
49

50        **SECTION 5.** The District's Non-Ad Valorem Assessment Roll is hereby adopted,  
51 except as said Non-Ad Valorem Assessment Roll may be otherwise modified or  
52 adjusted in accordance with the laws of the State of Florida.  
53

54        **SECTION 6.** The District's Non-Ad Valorem Assessment Roll as adopted is to be  
55 continued to be collected from year to year until discontinued.  
56

57        **SECTION 7.** In accordance with Section 197.3632(5), Florida Statutes, Anne  
58 Gerwig, President of Acme Improvement District, is hereby designated and authorized  
59 to certify the 2016/2017 Acme Improvement District's Non-Ad Valorem Assessment Roll  
60 to the Tax Collector of Palm Beach County, Florida.  
61

62        **SECTION 8.** This Resolution shall take effect immediately upon adoption.  
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64        **PASSED AND ADOPTED** this 8th day of August, 2017.  
65

66        **ATTEST:**

66                                **ACME IMPROVEMENT DISTRICT**

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69        By: \_\_\_\_\_  
70                Chevelle D. Nubin, Secretary

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68  
69        By: \_\_\_\_\_  
70                Anne Gerwig, President

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72        **APPROVED AS TO FORM**  
73 **AND LEGAL SUFFICIENCY**  
74

75  
76        By: \_\_\_\_\_  
77                Laurie S. Cohen, Board Attorney

**Village of Wellington  
Acme Improvement District Budget  
FY 2017/2018**

	<b>Proposed FY 2018 Budget</b>
<b>REVENUES</b>	
<b>Property Taxes:</b>	
Non Ad Valorem Assessments	\$ 5,679,908
<b>Licenses &amp; Permits</b>	-
<b>Charges for Services</b>	348,000
<b>Miscellaneous</b>	94,000
<b>Interest</b>	37,000
<b>Appropriation of Reserves</b>	635,924
<b><i>TOTAL REVENUES</i></b>	<b><i>\$ 6,794,832</i></b>
<b>EXPENDITURES</b>	
<b>Physical Environment:</b>	
Surface Water Management	\$ 3,508,734
Environmental Services	-
Neighborhood Parks	-
Equestrian Trails	367,623
Preserve Maintenance	399,959
Non-Departmental	74,929
<b>Total Physical Environment</b>	<b>4,351,245</b>
<b>Capital Outlay</b>	<b>1,817,000</b>
<b>Debt Service</b>	-
<b>Transfers Out:</b>	
Indirect Cost Allocation	626,587
<b>Increase to Reserves</b>	-
<b><i>TOTAL EXPENDITURES</i></b>	<b><i>\$ 6,794,832</i></b>