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**RESOLUTION NO. R2017-38**

**A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL  
ADOPTING THE LAKE WELLINGTON PROFESSIONAL  
CENTRE BUDGET FOR THE FISCAL YEAR  
COMMENCING OCTOBER 1, 2017, AND ENDING  
SEPTEMBER 30, 2018; AND PROVIDING AN EFFECTIVE  
DATE.**

**WHEREAS**, the Council of the Village of Wellington has reviewed the Lake Wellington Professional Centre Budget and finds that it will meet the necessary financial requirements for the Fiscal Year 2017/2018.

**NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL THAT:**

**SECTION 1.** The foregoing recitals are hereby affirmed and ratified as being true and correct.

**SECTION 2.** The Wellington Council hereby approves and adopts the proposed Lake Wellington Professional Centre budget attached hereto for the Fiscal Year 2017/2018.

**SECTION 3.** This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 8<sup>th</sup> day of August, 2017.

**ATTEST:**

**VILLAGE OF WELLINGTON**

By: \_\_\_\_\_  
Chevelle D. Nubin, Village Clerk

By: \_\_\_\_\_  
Anne Gerwig, Mayor

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Laurie S. Cohen, Village Attorney

**Village of Wellington  
Lake Wellington Professional Centre Budget  
FY 2017/2018**

	<b>Proposed FY 2018 Budget</b>
<b>REVENUES</b>	
Leases	\$ 730,000
Charges for Services	4,500
Miscellaneous	3,300
Interest	-
Appropriation of Reserves	
<b>TOTAL REVENUES</b>	<b>\$ 737,800</b>
<b>EXPENDITURES</b>	
<i><b>Economic Environment:</b></i>	
Professional Centre Operations	\$ 497,591
Major Maintenance	-
Non-Departmental	700
<i><b>Total Economic Environment</b></i>	<i><b>\$ 498,291</b></i>
<i><b>Capital Outlay</b></i>	<i><b>\$ -</b></i>
<i><b>Debt Service</b></i>	<i><b>\$ -</b></i>
<i><b>Transfers Out:</b></i>	
Indirect Cost Allocation	\$ 73,780
Repayment to General Fund	
<i><b>Total Transfers Out</b></i>	<i><b>\$ 73,780</b></i>
<i><b>Increase to Reserves</b></i>	<i><b>\$ 165,729</b></i>
<b>TOTAL EXPENDITURES</b>	<b>\$ 737,800</b>