

Exhibit A - Planning and Zoning Application Cost Analysis

Application Type	Average Costs				Proposed Costs			Planning Application Fee Difference
	Staff	Traffic	Ads	Total	Development Application Fee*	Escrow **(All Outside Consultants and Ads)	Total Due Upon Submittal	
Administrative Appeal	\$ 332.67	\$ -	\$ 557.04	\$ 743.38	\$ 250.00	\$ -	\$ 250.00	\$ (250.00)
Alternative Landscape Plan					\$ 500.00	\$ 750.00	\$ 1,250.00	\$ (500.00)
Annexation	\$ 1,637.00	\$ -	\$ 2,100.00	\$ 3,737.00	\$ 2,000.00	\$ 2,500.00	\$ 4,500.00	\$ (1,000.00)
Architectural Review Board - Alternative Materials (Residential)	\$ 223.50	\$ -	\$ -	\$ 223.50	\$ 200.00	\$ -	\$ 200.00	\$ 40.00
Architectural Review Board - Elevations/New Construction (Commercial and Multifamily)	\$ 597.66	\$ -	\$ -	\$ 597.66	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00
Architectural Review Board - Renovations to Existing Building (Commercial and Multifamily)	\$ 597.66	\$ -	\$ -	\$ 597.66	\$ 750.00	\$ -	\$ 750.00	\$ 250.00
Architectural Review Board - Signage	\$ 505.22	\$ -	\$ -	\$ 502.22	\$ 500.00	\$ -	\$ 500.00	\$ -
Architectural Review Board Color - After Painting	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
Architectural Review Board Color - Before Painting	\$ 75.00	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ -
Boards and Committee Appeal					\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -
Community Event	\$ 30.00	\$ -	\$ -	\$ 30.00	\$ 50.00	\$ -	\$ 50.00	\$ 20.00
Comprehensive Plan Amendment	\$ 3,601.22	\$ 2,762.25	\$ 1,751.63	\$ 8,115.10	\$ 4,500.00	\$ 4,000.00	\$ 8,500.00	\$ 1,500.00
Comprehensive Plan Text Amendment	\$ 7,678.58	\$ 2,373.13	\$ 4,900.00	\$ 14,951.71	\$ 4,500.00	\$ 4,000.00	\$ 8,500.00	\$ 1,500.00
Conditional Use	\$ 4,206.49	\$ 1,263.00	\$ 1,575.00	\$ 6,728.74	\$ 4,500.00	\$ 3,000.00	\$ 7,500.00	\$ 1,500.00
Development Order Amendment	\$ 2,768.48	\$ 3,609.05	\$ 1,120.00	\$ 7,569.83	\$ 3,000.00	\$ 4,000.00	\$ 7,000.00	\$ -
DRC Resubmittal	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ (500.00)
Master Plan Amendment (Administrative)	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Master Plan/Amendment	\$ 2,971.70	\$ 4,112.50	\$ 1,802.50	\$ 10,222.51	\$ 3,500.00	\$ 4,000.00	\$ 7,500.00	\$ 500.00
Pre-Application Meeting	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
Rezoning	\$ 3,921.69	\$ 1,630.75	\$ 705.50	\$ 5,905.19	\$ 4,000.00	\$ 2,500.00	\$ 6,500.00	\$ 1,000.00
Site Plan	\$ 1,923.31	\$ 1,243.53	\$ -	\$ 3,166.84	\$ 2,000.00	\$ 1,500.00	\$ 3,500.00	\$ 500.00
Site Plan - Council	\$ 1,036.38	\$ 3,237.50	\$ 700.00	\$ 4,973.88	\$ 2,000.00	\$ 1,500.00	\$ 3,500.00	\$ 500.00
Site Plan Amendment	\$ 1,262.83	\$ 1,076.58	\$ -	\$ 2,005.67	\$ 2,000.00	\$ 1,500.00	\$ 3,500.00	\$ 500.00
Site Plan Amendment - Minor	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Special Use Permit - Administrative	\$ 478.41	\$ 350.00	\$ -	\$ 517.30	\$ 600.00	Only if Applicable	\$ 600.00	\$ 100.00
Special Use Permit - Administrative Renewal	\$ 278.05	\$ 371.88	\$ -	\$ 309.64	\$ 300.00	Only if Applicable	\$ 300.00	\$ 50.00
Special Use Permit - Council	\$ 478.41	\$ 350.00	\$ -	\$ 517.30	\$ 600.00	\$ 500.00	\$ 1,100.00	\$ 100.00
Special Use Permit - Equestrian Seasonal Permit (Administrative)	\$ 498.69	\$ 809.38	\$ -	\$ 729.94	\$ 600.00	\$ 1,000.00	\$ 1,600.00	\$ 100.00
Special Use Permit - Equestrian Seasonal Permit (Renewal)	\$ 498.69	\$ 809.38	\$ -	\$ 729.94	\$ 300.00	\$ -	\$ 300.00	\$ (200.00)
Special Use Permit - Equestrian Seasonal Permit (Council)	\$ 873.33	\$ 1,101.04	\$ 392.72	\$ 1,769.59	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00	\$ 500.00
Special Use Permit - Non Profit (Administrative)	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 150.00	Only if Applicable	\$ 150.00	\$ -
Special Use Permit - Non Profit (Council)	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 300.00	Only if Applicable	\$ 300.00	\$ 150.00
Special Use Permit - Signs	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
Special Use Permit - Signs (Non-Profit)	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -

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	Staff	Traffic	Ads	Total	Development Application Fee*	Escrow **(All Outside Consultants and Ads)	Total Due Upon Submittal	
Tent Removal Bond	\$ -	\$850.00	\$ -	\$ 850.00	\$ -	\$ 850.00	\$ 850.00	\$ -
Tree Removal Permit - Non-Residential and Multi Family < 4 units	\$ 60.00	\$ -	\$ -	\$ 60.00	\$150 + \$25/acre	\$ -	\$150 + \$25/acre	\$90 + \$25/acre
Tree Removal Permit - Single Family and Multi Family up to 4 units	\$ 60.00	\$ -	\$ -	\$ 60.00	\$ 75.00	\$ -	\$ 75.00	\$ 15.00
Unity of Title/Release/Control	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
Vacation	\$ 1,072.83	\$ -	\$ 429.64	\$ 1,493.95	\$ 1,000.00	\$ 500.00	\$ 1,500.00	\$ (500.00)
Variance - Commercial/Multi Family	\$ 3,694.23	\$ -	\$ 933.33	\$ 4,627.57	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00	\$ 2,500.00
Variance - Single Family	\$ 1,375.69	\$ 131.25	\$ 700.00	\$ 2,206.94	\$ 1,500.00	\$ 1,000.00	\$ 2,500.00	\$ -
Zoning Confirmation Letter	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ -
Zoning Research/Code Interpretation	\$150 per hour	\$ -	\$ -	\$150 per hour	\$150 per hour	\$ -	\$150 per hour	\$ -
Zoning Text Amendment	\$ 5,008.95	\$ 1,230.32	\$ 2,335.17	\$ 11,128.74	\$ 4,500.00	\$ 3,000.00	\$ 7,500.00	\$ 1,500.00
Withdrawal Processing Fee***					\$ 250.00	\$ -	\$ 250.00	\$ 250.00
Inactive Petition Extension of three (3) Months					\$ 500.00	\$ -	\$ 500.00	\$ 500.00

\*Development Application Fee includes staff review of complete applications and is non-refundable. Applications requiring Development Review Committee review will be charged a fee of \$1,000 for additional resubmittals after the first resubmittal. All applications requiring Equestrian Preserve Committee review or any other committee other than PZAB and DRC will require an additional \$500 application fee per additional committee.

\*\*Escrow will be submitted with the application to cover outside services such as traffic engineering review, advertising costs, and any additional costs that may be incurred by Wellington. At project close, the balance in the project escrow shall be refunded to the applicant. When escrow drops below 25% of initial deposit, a subsequent deposit of 50% of the initial deposit shall be required.

\*\*Escrow will be billed for a project based on actual expenses for a project. Wellington reserves the right to charge additional fees to recover professional, advertising, and other costs greater than the listed initial escrow amount.

\*\*\*Application Withdrawal:

- Withdrawal prior to any advertising, posting or public notice – 50% of Application Fee less Withdrawl Processing Fee (includes DRC)
- Withdrawal after any advertising, posting or public notice – 25% refund of Application Fee less Withdrawl Processing Fee (includes DRC)
- Withdrawal after public hearing – 0% refund of Application Fee (includes DRC)
- Administrative Withdrawal if application is not needed as determined by staff – 100% refund of Application Fee
- Administrative Withdrawal due to inactivity of six months without request of extension – 0% refund of Application Fee