

January 31, 2017

Shannon LaRocque, P.E. Village of Wellington 12300 Forest Hill Boulevard Wellington, FL 33414

Ref. No.:

B7701.00

Subject:

Water System Booster Pump Station Evaluation and

Preliminary Design Report

Dear Shannon:

We are submitting the attached *Proposal To Provide Services for the Water System Booster Stations Evaluation*. Please review the attached documents and return one signed copy of the *Proposal* to our office as our authorization to proceed with the Scope of Services outlined in the proposal.

We will provide the Scope of Services on a lump sum basis for \$29,992.

If you have any questions please contact me at 683-3113, extension 216. Thank you for using Mock•Roos on this project. We look forward to working with you.

Sincerely,

MOCK, ROOS & ASSOCIATES, INC.

Phomas A. Biggs, P.E. Executive Vice Presiden

TAB:cbm Enclosure

Copies:

Bookkeeping

L:\mk\B7701.00\Booster PS Eval 1-27-17.docx

Proposal To Provide Services for the Evaluations of the Water System Booster Pump Stations

Mock•Roos

Services provided to ("Wellington"):

Village of Wellington

January 31, 2017

Proposal Terms

A. Scope of Services:

Services to be provided by:

Wellington wants to evaluate both of its existing water system booster stations to identify any deficiencies and prepare a preliminary design report outlining the scope of work and associated opinion of probable construction cost for recommended improvements.

Mock•Roos will perform the following scope of services:

B. Scope of Services:

- 1. Review any Wellington-provided data, including as-builts, previous condition assessments, flow data, tank condition reports, etc.
- 2. Perform a site visit with Wellington staff at each booster station site and document existing conditions.
- 3. With assistance of Wellington staff, identify a specific list of deficiencies and develop a detailed scope of improvements required to rehabilitate the stations to meet acceptable standards.
- 4. Attend one meeting with Wellington staff to confirm detailed scope of improvements.
- 5. Develop Engineer's Opinion of Probable Construction Costs (EOPCC) based on detailed scope of improvements.
- 6. Develop graphics including site exhibits, photo logs, etc.
- 7. Prepare a draft preliminary design report documenting the above. Provide up to two hard copies. Meet with Wellington staff to review and incorporate comments.

- 8. Prepare final preliminary design report incorporating Wellington staff comments. Provide up to five hard copies and one copy on CD.
- 9. Provide and manage the services of an electrical engineer to assist with the above tasks.

C. Additional Services:

- 1. Any services not included in the Scope of Services will be considered Additional Services.
- 2. Additional Services can be provided upon Mock•Roos receiving a revised scope of services and approved purchase order from Wellington.

D. Fees and Rates:

- 1. The total fee to provide the Scope of Services on a lump sum basis for \$29,992.
- 2. Mock•Roos can provide Additional Services at the Mock•Roos hourly rates in effect at that time, plus any reimbursable expenses, or for an agreed upon lump sum fee.

E. Conditions:

1. In case of discrepancies, the terms of this proposal supersede those of previous agreements.

F. Acceptance and Authorization to Proceed:

1. This proposal is acceptable and Mock•Roos has authorization to proceed with the Scope of Services when Wellington issues a Purchase Order for this project.

Village of Wellington Water System Booster Pump Station Evaluation & Preliminary Design Report

		Labor Classification								
Task Description		Senior Project Manager	Senior Engineer	Project Engineer I	Administrative Assistant	Subtotal		Subconsultant	Total	
Labor Hourly Billing Rate		\$160.00	\$155.00	\$93.00	\$50.00					
Total Hours		36	72	104	21					
1	Review Wellington-provided data, including tank reports	2	2	8	2	\$	1,474		\$	1,474
2	Perform Site Visits	8	8	8	4	\$	3,464		\$	3,464
3	Identify List of Deficiences/Scope of Work	8	16	20	2	\$	5,720		\$	5,720
4	Prepare Exhibits and Attend Meeting with Wellington Staff	4	8	16	1	\$	3,418		\$	3,418
5	EOPCC	2	8	12	2	\$	2,776		\$	2,776
6	Develop Site Exhibit/Photo Log		2	8	2	\$	1,154		\$	1,154
7	Draft Report/Meeting/Incorporate Comments	8	16	20	4	\$	5,820		\$	5,820
8	Final Preliminary Design Report	2	8	12	2	\$	2,776		\$	2,776
9	Provide/Manage Electrical Engineer	2	4		2	\$	1,040	\$ 2,000	\$	3,040
	Subtotal	\$ 5,760	\$ 11,160	\$ 9,672	\$ 1,050	\$	27,642	\$ 2,000	\$	29,642
		φ 5). σσ	Ψ 11,100	3,072	1,030	Υ	27,042	2,000	7	23,042
				Total	Mock•Roos Labor	\$	27,642			
					Reimbursable	\$	350			
					Subconsultant	\$	2,000			
					Project Total	\$	29,992	'		

The spreadsheet is a fee cost estimate based on specific labor classifications as noted.