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**SECTION 2.** The Wellington Council hereby approves the Budget Amendment #2018-059 as set forth in Exhibit “A” and authorizes the Mayor to execute the Amendment as presented.

**SECTION 3.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of July, 2018.

**ATTEST:**

**WELLINGTON, FL**

By: \_\_\_\_\_  
Chevelle D. Nubin, Village Clerk

By: \_\_\_\_\_  
Anne Gerwig, Mayor

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

By: \_\_\_\_\_  
Laurie Cohen, Village Attorney

**Village of Wellington, FL**  
**Budget Amendment #2018-059**  
**Fiscal Year 2017-2018**

Amend to increase the Public Safety Subfund budget from prior year revenues for the purchase of license plate reader cameras.

PUBLIC SAFETY SUBFUND 005 TO GENERAL FUND			
Description	Fund Balance/Reserves	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
<b>Combined Fund Balances (After Budgeted Use)</b>			
Rate Stabilization Reserves	\$ 2,785,000		
Reserve for Insurances	\$ 1,150,000		
Emergency Reserves	\$ 3,000,000		
Facility & Infrastructure Reserve	\$ 1,546,000		
Unassigned Fund Balance	\$ 16,804,040		
<b>Total Current Fund Budget</b>		<b>\$ 9,281,691</b>	<b>\$ 9,281,691</b>
<b>Budget Amendment:</b>			
<b>Prior Year Revenues (Reserved)</b>	\$ (362,578)		
<b>Public Safety SubFund</b>		\$ 362,578	
<b>Capital expense</b>			\$ 362,578
<b>Budget Amendment Total</b>	<b>\$ (362,578)</b>	<b>\$ 362,578</b>	<b>\$ 362,578</b>
<b>Ending Fund Balances (Projected)</b>			
Rate Stabilization Reserves	\$ 2,785,000		
Reserve for Insurances	\$ 1,150,000		
Emergency Reserves	\$ 3,000,000		
Facility & Infrastructure Reserve	\$ 1,546,000		
Unassigned Fund Balance	\$ 16,441,462		
<b>Total Revised Fund Budget</b>		<b>\$ 9,644,269</b>	<b>\$ 9,644,269</b>

Approved: \_\_\_\_\_  
Anne Gerwig, Mayor Date