| 1        | <b>RESOLUTION NO. AC2018-02</b>   |  |  |  |  |  |  |  |
|----------|---|--|--|--|--|--|--|--|
| 2        |   |  |  |  |  |  |  |  |
| 3<br>4   | A RESOLUTION OF THE BOARD OF SUPERVISORS OF ACME  |  |  |  |  |  |  |  |
| 5        | IMPROVEMENT DISTRICT ADOPTING THE DISTRICT BUDGET<br>AND NON-AD VALOREM ASSESSMENT ROLL AS PROVIDED   |  |  |  |  |  |  |  |
| 6        | HEREIN; LEVYING OF THE NON-AD VALOREM   |  |  |  |  |  |  |  |
| 7        | ASSESSMENTS FOR THE DISTRICT AND APPOINTING AN  |  |  |  |  |  |  |  |
| 8        | AUTHORIZED REPRESENTATIVE OF THE DISTRICT FOR   |  |  |  |  |  |  |  |
| 9<br>10  | CERTIFICATION OF THE DISTRICT'S NON-AD VALOREM<br>ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.   |  |  |  |  |  |  |  |
| 11       | ASSESSMENT ROLL, AND FROMDING AN EFFECTIVE DATE.  |  |  |  |  |  |  |  |
| 12       |   |  |  |  |  |  |  |  |
| 13       |   |  |  |  |  |  |  |  |
| 14       | Chapter 298, Florida Statutes, provide that the Board of Supervisors of Acme  |  |  |  |  |  |  |  |
| 15       | Improvement District shall consider and adopt an annual budget for the District; and  |  |  |  |  |  |  |  |
| 16<br>17 | WHEREAS Chapter 2002 220 Lowe of Florida and apositiad provisions of  |  |  |  |  |  |  |  |
| 18       | WHEREAS, Chapter 2003-330, Laws of Florida and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors, in accordance with |  |  |  |  |  |  |  |
| 19       | the District's budget, shall levy non-ad valorem assessments upon designated lands  |  |  |  |  |  |  |  |
| 20       | lying within the jurisdictional boundaries of the District; and   |  |  |  |  |  |  |  |
| 21       |   |  |  |  |  |  |  |  |
| 22       | WHEREAS, Section 197.3632, Florida Statutes, requires the Board of  |  |  |  |  |  |  |  |
| 23       | Supervisors of the District to adopt a Non-Ad Valorem Assessment Roll; and  |  |  |  |  |  |  |  |
| 24<br>25 | WHEREAS, Section 197.3632, Florida Statutes, authorizes the Board of  |  |  |  |  |  |  |  |
| 23<br>26 | Supervisors of the District to designate an authorized representative of the District to  |  |  |  |  |  |  |  |
| 27       | certify the District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm  |  |  |  |  |  |  |  |
| 28       | Beach County, Florida.  |  |  |  |  |  |  |  |
| 29       |   |  |  |  |  |  |  |  |
| 30       | NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS  |  |  |  |  |  |  |  |
| 31<br>32 | OF ACME IMPROVEMENT DISTRICT that:  |  |  |  |  |  |  |  |
| 33       | <b>SECTION 1.</b> The foregoing recitals are hereby affirmed and ratified as being true   |  |  |  |  |  |  |  |
| 34       | and correct.  |  |  |  |  |  |  |  |
| 35       |   |  |  |  |  |  |  |  |
| 36       | <b>SECTION 2.</b> The proposed budget attached hereto is hereby made a part hereof  |  |  |  |  |  |  |  |
| 37       | and adopted as the budget for the District's Fiscal Year 2018/2019, except as said  |  |  |  |  |  |  |  |
| 38<br>39 | budget may be otherwise modified or adjusted in accordance with the laws of the State of Florida.   |  |  |  |  |  |  |  |
| 40       |   |  |  |  |  |  |  |  |
| 41       | SECTION 3. The District's non-ad valorem special assessments shall be levied  |  |  |  |  |  |  |  |
| 42       | in accordance with the herein above adopted budget, except as said levy may be  |  |  |  |  |  |  |  |
| 43       | otherwise modified or adjusted in accordance with the laws of the State of Florida.   |  |  |  |  |  |  |  |
| 44       |   |  |  |  |  |  |  |  |
|          |   |  |  |  |  |  |  |  |

| 45<br>46<br>47       | <b><u>SECTION 4.</u></b> The District's Non-Ad Valorem Assessment Rates for Fiscal Year 2018/2019, per computed acre, are hereby adopted as follows:   |                               |  |  |  |  |  |
|----------------------|--|-------------------------------|--|--|--|--|--|
| 48                   | ACME IMPROVEMENT DISTRICT: \$230   |                               |  |  |  |  |  |
| 49<br>50<br>51<br>52 | <b><u>SECTION 5.</u></b> The District's Non-Ad Valorem Assessment Roll is hereby adopted, except as said Non-Ad Valorem Assessment Roll may be otherwise modified or adjusted in accordance with the laws of the State of Florida.   |                               |  |  |  |  |  |
| 53<br>54<br>55<br>56 | <b><u>SECTION 6.</u></b> The District's Non-Ad Valorem Assessment Roll as adopted is to be continued to be collected from year to year until discontinued.   |                               |  |  |  |  |  |
| 57<br>58<br>59<br>60 | <b>SECTION 7.</b> In accordance with Section 197.3632(5), Florida Statutes, Anne Gerwig, President of Acme Improvement District, is hereby designated and authorized to certify the 2018/2019 Acme Improvement District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm Beach County, Florida. |                               |  |  |  |  |  |
| 61<br>62<br>63       | <b>SECTION 8.</b> This Resolution shall take effect immediately upon adoption.   |                               |  |  |  |  |  |
| 64<br>65             | PASSED AND ADOPTED this 14th day of August, 2018.  |                               |  |  |  |  |  |
| 66<br>67<br>68       | ATTEST:  | ACME IMPROVEMENT DISTRICT     |  |  |  |  |  |
| 69<br>70<br>71       | By:<br>Chevelle D. Nubin, Secretary  | By:<br>Anne Gerwig, President |  |  |  |  |  |
| 72<br>73<br>74<br>75 | APPROVED AS TO FORM<br>AND LEGAL SUFFICIENCY   |                               |  |  |  |  |  |
| 76<br>77             | By:<br>Laurie S. Cohen, Board Attorney   |                               |  |  |  |  |  |

## Village of Wellington Acme Improvement District Budget FY 2018/2019

|                            | FY 2019      |  |  |
|----------------------------|--------------|--|--|
| REVENUES                   | Budget       |  |  |
| Property Taxes:            |              |  |  |
| Non Ad Valorem Assessments | \$ 5,679,471 |  |  |
| Licenses & Permits         | -            |  |  |
| Charges for Services       | 317,000      |  |  |
| Miscellaneous              | 58,000       |  |  |
| Interest                   | 34,000       |  |  |
| Appropriation of Reserves  | 524,570      |  |  |
| TOTAL REVENUES             | \$ 6,613,041 |  |  |
|                            |              |  |  |
| EXPENDITURES               |              |  |  |
| Physical Environment:      |              |  |  |
| Surface Water Management   | \$ 3,659,742 |  |  |
| Environmental Services     | -            |  |  |
| Neighborhood Parks         | -            |  |  |
| Equestrian Trails          | 384,713      |  |  |
| Preserve Maintenance       | 353,886      |  |  |
| Non-Departmental           | 55,452       |  |  |
| Total Physical Environment | 4,453,793    |  |  |
| Capital Outlay             | 1,502,000    |  |  |
| Debt Service               | -            |  |  |
| Transfers Out:             |              |  |  |
| Indirect Cost Allocation   | 657,248      |  |  |
| Increase to Reserves       | -            |  |  |
| TOTAL EXPENDITURES         | \$ 6,613,041 |  |  |