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RESOLUTION NO. R2018-38

**A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL
ADOPTING THE LAKE WELLINGTON PROFESSIONAL
CENTRE BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2018, AND ENDING
SEPTEMBER 30, 2019; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, the Council of the Village of Wellington has reviewed the Lake Wellington Professional Centre Budget and finds that it will meet the necessary financial requirements for the Fiscal Year 2018/2019.

NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Wellington Council hereby approves and adopts the proposed Lake Wellington Professional Centre budget attached hereto for the Fiscal Year 2018/2019.

SECTION 3. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 14th day of August, 2018.

ATTEST:

VILLAGE OF WELLINGTON

By: _____
Chevelle D. Nubin, Village Clerk

By: _____
Anne Gerwig, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Village Attorney

**Village of Wellington
Lake Wellington Professional Centre Budget
FY 2018/2019**

	FY 2019 Budget
REVENUES	
Leases	\$ 752,000
Charges for Services	4,500
Miscellaneous	3,500
Interest	-
Appropriation of Reserves	
TOTAL REVENUES	\$ 760,000
EXPENDITURES	
<i>Economic Environment:</i>	
Professional Centre Operations	\$ 492,727
Major Maintenance	-
Non-Departmental	1,100
<i>Total Economic Environment</i>	<i>\$ 493,827</i>
<i>Capital Outlay</i>	<i>\$ -</i>
<i>Debt Service</i>	<i>\$ -</i>
<i>Transfers Out:</i>	
Indirect Cost Allocation	\$ 76,000
Repayment to General Fund	
<i>Total Transfers Out</i>	<i>\$ 76,000</i>
<i>Increase to Reserves</i>	<i>\$ 190,173</i>
TOTAL EXPENDITURES	\$ 760,000