



Keely Spinelli Education Grant

2018/2019 Grant Application

School: Wellington Landings Middle School _____ Date: August 8, 2018 _____

Grant Writer Name: Blake Bennett _____

Phone Number: 561-792-8120 _____ Fax Number: 561-792-8106 _____

Email Address: blake.bennett@palmbeachschools.org _____

Funding Request

Explain in detail how the grant will fund programs, instructional materials and equipment to assist students who are performing below proficiency in reading and/or math. Include the grade levels that will be impacted. (Attach to this application the proposed prioritized budget of the program/equipment) Note: funds can only be used for non-consumable curriculum based materials.

Grant funds will be utilized to provide remediation for students in both reading and math in the lowest 25% of our school:

	Estimated Cost:
• Tutoring	\$17,209
• Tech Tools	\$12,200
• Books, magazines, and response boards	\$3,500
• Incentives	\$4,000
• Classroom start-up supplies	\$1,000
• Chrome Book Cart	\$8,000

Total anticipated cost: \$45,909 _____

Performance Measures

Explain how you will be measuring the outcomes and overall effectiveness of the proposed program/equipment:

All of our students scoring in the lowest 25% of the reading FSA receive reading instruction. We will look at the learning gains of the lowest 25% and/or students who "level up" two or more levels in Reading Plus. By leveling up, students are making one year of growth with their reading progress.

Students will be given a pre-test and a post-test to measure growth. We will also measure growth by learning gains calculated in the lowest 25% of our math population.

Note: At the end of the school year, you will be required to submit a Data Summary Report to the Education Committee to remain eligible for future funding.

Principal Signature: Blake Bennett Date: 8/9/18

SAC Chair Signature: [Signature] Date: 8/9/18

Approved by Education Committee: _____ Date: _____

Keely Spinelli Education Grant Data Summary Report

School:	<u>Wellington Landings Middle School</u>	Grant Type:	<u>Math</u>
Contact:	<u>Blake Bennett</u>	Grant Amount Awarded:	<u>\$27,000</u>
Phone:	<u>561-792-8120</u>	Total Invoices Submitted:	<u>\$26,996.97</u>
Email:		Date Submitted:	

Request: Wellington Landings Middle School is only able to offer some intensive math courses so all of our students in the lowest 25% do not get this intervention. Also, materials are not funded by the school district for this class. This means that we have to be very creative in offering support to our students.

We will be paying teachers to instruct students during their planning periods and offering multiple kinds of tutorials: Estimated Cost: \$7,000.00

Supplemental curriculum materials: Estimated Cost: \$2,000.00

Performance Measurement:

The program resulted in 87% of the student participants scoring at least a 25% increase in performance from the pre-test to the post test. The average increase for all participants who showed an increase was 39%. The pretest used was the Florida Standards Quiz, Unit Standards Assessment number 1 and the post test was the Florida Standards Quiz, Unit Standards Assessment number 2.

Estimated Students Served: 160

Actual Students Served: 140

of students who met performance measure: 121

Percent showing gains: 87%

**Please submit this form with invoices totaling amount indicated above.*

Keely Spinelli Education Grant Data Summary Report

School:	<u>Wellington Landings Middle School</u>	Grant Type:	<u>Reading</u>
Contact:	<u>Blake Bennett</u>	Grant Amount Awarded:	<u>\$27,000</u>
Phone:	<u>561-792-8120</u>	Total Invoices Submitted:	<u>\$26,996.97</u>
Email:		Date Submitted:	

Request: Tutoring and supplementary materials are needed to meet the needs of our struggling learners:

Classroom sets of books/magazines	Estimated Cost: \$ 4,000.00
Tutorial Teacher Pay	Estimated Cost: \$10,000.00
Tech Tools	Estimated Cost: \$ 4,000.00

Performance Measurement:

Students in the lowest 25% scored 61 points for our school grade. We have 330 students in the lowest 25% and 61% made gains. This is a 3 point increase from last school year.

Estimated Students Served: 330

Actual Students Served: 302

of students who met performance measure: 203

Percent showing gains: 61%

**Please submit this form with invoices totaling amount indicated above.*