



## The Wellington Seniors Club, Inc.

May 1, 2018

### *Officers*

*President*  
*Howard Trager*

*Vice-President*  
*Cecilia Torrisi*

*Treasurer*  
*Eileen Kuhnelt*

*Recording Secretary*  
*Stephanie*  
*Parocco*

*Corresponding Secretary*  
*Maureen Loggisci*

*Directors*  
*Hank Brodie*  
*Karen Gabriel*  
*Peter Granata*  
*Luke Howlett*  
*Margaret Howlett*  
*Robert Nappi*

Mr. Bruce DeLaney  
Director, Parks and Recreation  
Village of Wellington  
11700 Pierson Road  
Wellington, FL 33414

Dear Mr. DeLaney

I would like to take this opportunity to express the thanks of our entire Senior Community to you and your staff for their assistance in creating such a positive experience in our new and expansive Community Center. In addition, without the interest and continued financial support of the Village Council, we would be hard pressed to provide the level of service that we currently provide to our current listing of over 700 members.

We continue to expand our programs and activities in order to provide our membership the ability and opportunity for an active and fulfilling senior lifestyle. We have reviewed our successful programs this past year and have consulted with our Officers, Directors and Committee Chairs to continue the level of services that we can and will provide. As in previous years, we are requesting the amount of \$51,500.00 for the Fiscal Year, October 1, 2018 through September 30, 2019.

The attendance at our monthly Luncheon Meetings held on the third Wednesday, September through June, has increased and is slowly reaching maximum capacity, especially with the addition of Complimentary Valet Service. These afternoons provide our members with socialization, meeting old and new friends, a delicious lunch and a varied program of entertainment. We estimate the cost for our luncheon programs, including Complimentary Valet Service to be \$27,308.00.

Our "Steppin' Out" program continues to be a favorite activity and we continue to sell-out our shows, bus trips, special events and overnight trips. Our Trip Leaders maintain a wait list for all events to ensure maximum availability for all our members and make preferred seating provisions for our physically challenged guests. In addition to the 12-14 trips and events, we will also schedule our "Out To Lunch Bunch" luncheons in July and August. The estimated costs for this program is \$16,350.00.

The Spring Fling Dinner Dance will be held on April 27, 2018 and our Holiday/Dinner Dance and Installation of Officers and Directors will be held in December 2018. We project these expenses to be \$2,400.

The Wellington Seniors Club could not function without the efforts of our volunteers who contribute their time and energies for all our activities. In appreciation of their efforts, we will sponsor a Volunteers Luncheon in June at the Olive Garden Restaurant. We anticipate the cost to be \$910.00.

Our Club's newsletter, The Golden Banner, provides informative articles, humor and all the upcoming activities and events to our membership. It is published ten months a year, September through June, and mailed to our members with copies provided to the Community Center for distribution. The Golden Banner is also available in PDF format for download and printing on the Village of Wellington's web site under Community/Seniors Information and/or Parks and Recreation. In addition, all senior activities and program information is listed as well. The estimated cost of production, printing, sorting, folding, envelopes, inserting and bulk rate postal services and our web site maintenance is \$4,870.00.

Our Commercial General Liability and Directors/Officers Liability Insurance are underwritten by State Farm Insurance Company. These insurance expenses, our CPA professional and legal fees are projected to be \$2,180.00.

The requested funding of \$51,500 reflects no increase from previous years and the income from our membership dues should cover all supplies and other operational expenses for fiscal year 2018-2019.



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(2)

#### *President*

*Howard Trager*

In closing, we would like to extend a special "thank you" to Joe Piconcelli, Debbie Liquori and the staff at the Community Center for their assistance at our monthly membership luncheons.

#### *Vice-President*

*Cecilia Torrisi*

Sincerely,

#### *Treasurer*

*Eileen Kuhnle*

#### *Recording*

#### *Secretary*

*Stephanie*

*Parocco*

Howard Trager

President

The Wellington Seniors Club, Inc.

cc: Board of Directors

Joe Piconcelli ✓

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#### *Secretary*

*Max Loglisci*

#### *Directors*

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*Karen Gabriel*

*Peter Granata*

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