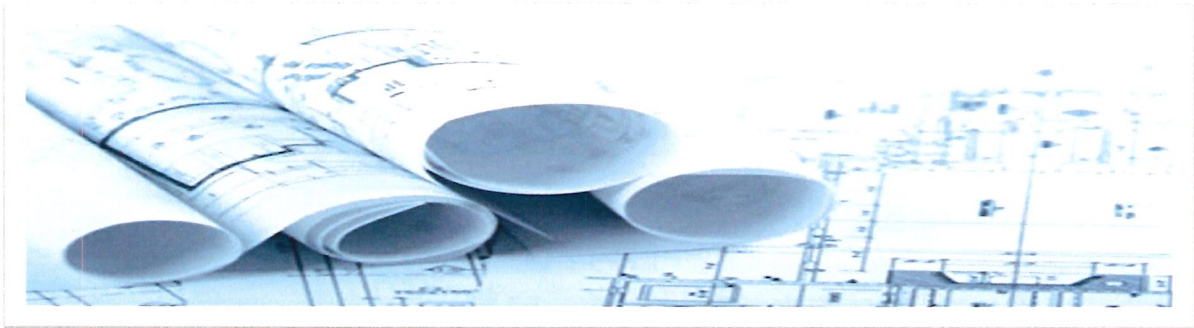




Greenbriar Park (Earthwork and Utilities)													9/13/18						
Kaufman Lynn Construction																			
Pre-Construction Services Fee Proposal																			
													2 MONTHS						
													9 PROGRAM WEEKS						
													PROJECT AMOUNT						
PH	ITEM	MH	Proj. Exec RATE	MH	Chief Estimator RATE	MH	Sr. PM RATE	MH	Sr. Estimator RATE	MH	Estimator RATE	MH	Supt. RATE	MH	Scheduler RATE	MH	Admin. Ass't RATE	OTHER	TOTAL
			\$ 137.90		\$ 157.60		\$ 106.38		\$ 102.44		\$ 86.68		\$ 98.50		\$ 94.56		\$ 43.34		
I	SCHEMATIC DESIGN - 1 WKS																		
	Review Plan Status/Work to Date	2	\$ 275.79		\$ -		\$ -	2	\$ 204.88		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 480.67
	Develop Preliminary Schedule		\$ -		\$ -		\$ -		\$ -		\$ -	2	\$ 189.12		\$ -		\$ -	\$ -	\$ 189.12
	Const. Phasing & Site Manag. Planning		\$ -		\$ -	2	\$ 212.75		\$ -		\$ -	2	\$ 197.00		\$ -		\$ -	\$ -	\$ 409.75
	Shell/Civil Analysis		\$ -		\$ -		\$ -	2	\$ 204.88		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 204.88
	Constructability/VE Review		\$ -		\$ -	2	\$ 212.75	2	\$ 204.88		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 417.63
	SD Estimate/Print Costs/Misc	1	\$ 137.90	2	\$ 315.19		\$ -	16	\$ 1,639.00		\$ -		\$ -		\$ -		\$ -	\$ 150.00	\$ 2,242.09
	Attendance @ Regular Meetings (1 ea)	4	\$ 551.59		\$ -		\$ -	4	\$ 409.75		\$ -		\$ -		\$ -	2	\$ 86.68	\$ 36.00	\$ 1,084.01
	Total For Schematic Design	7	\$ 965.28	2	\$ 315.19	4	\$ 425.51	26	\$ 2,663.38		\$ -	2	\$ 197.00	2	\$ 189.12	2	\$ 86.68	\$ 186.00	\$ 5,028.14
II	70% CONSTRUCTION DOCS - 3 WKS																		
	Document Review/Plan Flip	2	\$ 275.79		\$ -		\$ -	2	\$ 204.88		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 480.67
	Develop/Update Schedule		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 393.99	4	\$ 378.23		\$ -	\$ 50.00	\$ 822.22
	Site Logistics/Safety Plan		\$ -		\$ -	2	\$ 212.75		\$ -		\$ -	2	\$ 197.00		\$ -		\$ -	\$ -	\$ 409.75
	Equipment/Structures Review		\$ -		\$ -		\$ -	2	\$ 204.88	4	\$ 346.71		\$ -		\$ -		\$ -	\$ -	\$ 551.59
	MEPF Analysis/Constructability		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
	Scope Bid Packages & Work Categories		\$ -		\$ -		\$ -	2	\$ 204.88	4	\$ 346.71		\$ -		\$ -	2	\$ 86.68	\$ 25.00	\$ 663.26
	70% CD Estimate/Print Costs/Misc	1	\$ 137.90	2	\$ 315.19		\$ -	16	\$ 1,639.00	16	\$ 1,386.85		\$ -		\$ -	2	\$ 86.68	\$ 200.00	\$ 3,765.61
	Attendance @ Regular Meetings (2 ea)	8	\$ 1,103.17		\$ -		\$ -	8	\$ 819.50		\$ -		\$ -		\$ -	4	\$ 173.36	\$ 72.00	\$ 2,168.03
	Total For Design Development	11	\$ 1,516.86	2	\$ 315.19	2	\$ 212.75	30	\$ 3,073.13	24	\$ 2,080.27	6	\$ 590.99	4	\$ 378.23	8	\$ 346.71	\$ 347.00	\$ 8,861.13
III.	100% PERMIT DOCS - 5 WKS																		
	Document Review/Final Plan Flip	2	\$ 275.79	2	\$ 315.19	2	\$ 212.75	2	\$ 204.88	2	\$ 173.36	2	\$ 197.00		\$ -		\$ -	\$ -	\$ 1,378.97
	Finalize Construction Schedule		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 393.99	4	\$ 378.23		\$ -	\$ -	\$ 772.22
	Final MEPF Review/Coordination		\$ -		\$ -		\$ -	2	\$ 204.88	2	\$ 173.36		\$ -		\$ -		\$ -	\$ -	\$ 378.23
	Scope Bid Packages & Work Categories		\$ -		\$ -		\$ -	2	\$ 204.88	4	\$ 346.71		\$ -		\$ -	2	\$ 86.68	\$ 50.00	\$ 688.26
	Sub./Vendor Solic/Prequal/Recommend		\$ -		\$ -		\$ -		\$ -	4	\$ 346.71		\$ -		\$ -	4	\$ 173.36	\$ -	\$ 520.07
	Building Dept/Agency Coordination		\$ -		\$ -	4	\$ 425.51		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 35.00	\$ 460.51
	Final Logistics / Safety Plan		\$ -		\$ -	2	\$ 212.75		\$ -	2	\$ 173.36	2	\$ 197.00		\$ -		\$ -	\$ -	\$ 583.11
	100% CD Estimate/Print Costs/Misc	1	\$ 137.90	2	\$ 315.19		\$ -	24	\$ 2,458.50	40	\$ 3,467.12		\$ -		\$ -	8	\$ 346.71	\$ 200.00	\$ 6,925.42
	Attendance @ Regular Meetings (2 ea)	8	\$ 1,103.17		\$ -		\$ -	8	\$ 819.50		\$ -		\$ -		\$ -	2	\$ 86.68	\$ 72.00	\$ 2,081.35
	Total For Construction Documents	11	\$1,516.86	4	\$630.38	8	\$851.02	38	\$3,892.63	54	\$4,680.61	8	\$787.98	4	\$378.23	16	\$693.42	\$357.00	\$13,788.13
Preconstruction Sub-Totals			\$ 3,999		\$ 1,261		\$ 1,489		\$ 9,629		\$ 6,761		\$ 1,576		\$ 946		\$ 1,127	\$ 890	
GRAND TOTAL																			\$ 27,677
TOTAL HOURS:		29 HRS		14 HRS		94 HRS		78 HRS		16 HRS		10 HRS		26 HRS					



Greenbriar Park (Playfields, Parking and Building Structures)
Kaufman Lynn Construction

9/13/18

Pre-Construction Services Fee Proposal

4 MONTHS

17 PROGRAM WEEKS

PROJECT AMOUNT

PH	ITEM	MH	Proj. Exec RATE	MH	Chief Estimator RATE	MH	Sr. PM RATE	MH	Sr. Estimator RATE	MH	Estimator RATE	MH	Supt. RATE	MH	Scheduler RATE	MH	Admin. Ass't RATE	OTHER	TOTAL
			\$ 137.90		\$ 157.60		\$ 106.38		\$ 102.44		\$ 86.68		\$ 98.50		\$ 94.56		\$ 43.34		
I	SCHEMATIC DESIGN - 4 WKS																		
	Review Plan Status/Work to Date	4	\$ 551.59		\$ -		\$ -	4	\$ 409.75		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 961.34
	Develop Preliminary Schedule		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 378.23		\$ -	\$ -	\$ 378.23
	Const. Phasing & Site Manag. Planning		\$ -		\$ -	4	\$ 425.51		\$ -		\$ -	4	\$ 393.99		\$ -		\$ -	\$ -	\$ 819.50
	Shell/Civil Analysis		\$ -		\$ -		\$ -	4	\$ 409.75		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 409.75
	Constructability/VE Review		\$ -		\$ -	4	\$ 425.51	4	\$ 409.75		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 835.26
	SD Estimate/Print Costs/Misc	1	\$ 137.90	2	\$ 315.19		\$ -	24	\$ 2,458.50		\$ -		\$ -		\$ -		\$ -	\$ 150.00	\$ 3,061.59
	Attendance @ Regular Meetings (2 ea)	4	\$ 551.59		\$ -		\$ -	4	\$ 409.75		\$ -		\$ -		\$ -	2	\$ 86.68	\$ 72.00	\$ 1,120.01
	Total For Schematic Design	9	\$ 1,241.07	2	\$ 315.19	8	\$ 851.02	40	\$ 4,097.50		\$ -	4	\$ 393.99	4	\$ 378.23	2	\$ 86.68	\$ 222.00	\$ 7,585.68
II	70% CONSTRUCTION DOCS - 6 WKS																		
	Document Review/Plan Flip	2	\$ 275.79		\$ -	2	\$ 212.75	2	\$ 204.88		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 693.42
	Develop/Update Schedule		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 393.99	4	\$ 378.23		\$ -	\$ 50.00	\$ 822.22
	Site Logistics/Safety Plan		\$ -		\$ -	2	\$ 212.75		\$ -		\$ -	2	\$ 197.00		\$ -		\$ -	\$ -	\$ 409.75
	Equipment/Finishes Review		\$ -		\$ -		\$ -	4	\$ 409.75	4	\$ 346.71		\$ -		\$ -		\$ -	\$ -	\$ 756.46
	MEPF Analysis/Constructability		\$ -		\$ -		\$ -	4	\$ 409.75	4	\$ 346.71		\$ -		\$ -		\$ -	\$ -	\$ 756.46
	Scope Bid Packages & Work Categories		\$ -		\$ -		\$ -	2	\$ 204.88	4	\$ 346.71		\$ -		\$ -	2	\$ 86.68	\$ 25.00	\$ 663.26
	70% CD Estimate/Print Costs/Misc	1	\$ 137.90	4	\$ 630.38		\$ -	16	\$ 1,639.00	24	\$ 2,080.27		\$ -		\$ -	2	\$ 86.68	\$ 200.00	\$ 4,774.23
	Attendance @ Regular Meetings (3 ea)	12	\$ 1,654.76		\$ -		\$ -	12	\$ 1,229.25		\$ -		\$ -		\$ -	6	\$ 260.03	\$ 108.00	\$ 3,252.04
	Total For Design Development	15	\$ 2,068.45	4	\$ 630.38	4	\$ 425.51	40	\$ 4,097.50	36	\$ 3,120.40	6	\$ 590.99	4	\$ 378.23	10	\$ 433.39	\$ 383.00	\$ 12,127.85
III.	100% PERMIT DOCS - 7 WKS																		
	Document Review/Final Plan Flip	4	\$ 551.59	4	\$ 630.38	4	\$ 425.51	4	\$ 409.75	4	\$ 346.71	4	\$ 393.99		\$ -		\$ -	\$ -	\$ 2,757.93
	Finalize Construction Schedule		\$ -		\$ -		\$ -		\$ -		\$ -	4	\$ 393.99	8	\$ 756.46		\$ -	\$ -	\$ 1,150.45
	Final MEPF Review/Coordination		\$ -		\$ -		\$ -	4	\$ 409.75	4	\$ 346.71		\$ -		\$ -		\$ -	\$ -	\$ 756.46
	Scope Bid Packages & Work Categories		\$ -		\$ -		\$ -	2	\$ 204.88	4	\$ 346.71		\$ -		\$ -	4	\$ 173.36	\$ 50.00	\$ 774.94
	Sub./Vendor Solic/Prequal/Recommend		\$ -	2	\$ 315.19		\$ -		\$ -	4	\$ 346.71		\$ -		\$ -	4	\$ 173.36	\$ -	\$ 835.26
	Building Dept/Agency Coordination		\$ -		\$ -	8	\$ 851.02		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 70.00	\$ 921.02
	Final Logistics / Safety Plan		\$ -		\$ -	2	\$ 212.75		\$ -	2	\$ 173.36	2	\$ 197.00		\$ -		\$ -	\$ -	\$ 583.11
	100% CD Estimate/Print Costs/Misc	1	\$ 137.90	4	\$ 630.38		\$ -	40	\$ 4,097.50	40	\$ 3,467.12		\$ -		\$ -	8	\$ 346.71	\$ 350.00	\$ 9,029.61
	Attendance @ Regular Meetings (3 ea)	12	\$ 1,654.76		\$ -	12	\$ 1,276.53	12	\$ 1,229.25		\$ -		\$ -		\$ -	6	\$ 260.03	\$ 108.00	\$ 4,528.57
	Total For Construction Documents	17	\$2,344.24	10	\$1,575.96	26	\$2,765.81	62	\$6,351.13	58	\$5,027.32	10	\$984.98	8	\$756.46	22	\$953.46	\$578.00	\$21,337.35
	Preconstruction Sub-Totals		\$ 5,654		\$ 2,522		\$ 4,042		\$ 14,546		\$ 8,148		\$ 1,970		\$ 1,513		\$ 1,474	\$ 1,183	
	GRAND TOTAL																		\$ 41,051
	TOTAL HOURS:	41 HRS				38 HRS		142 HRS		94 HRS		20 HRS		16 HRS		34 HRS			