

Surface Water Management
Fiscal year 2019
Major Maintenance unless otherwise noted

PROJECT NAME	Location (Area)	Miles	Description	Estimated Cost	Budget: Council Agenda Date	Amount to Council	Status, PO Issued, Add'l Comments (I.e.: GL if different from PW CIP)	Est. Start	Completed
Swale Maintenance Program	Inlet Areas - Various locations in Village as needed		restore inlet areas - Various Locations	\$ 160,000					
Major Maintenance Swale Repair	Sugar Pond Manor		swale reconstruction before paving	\$ 340,000					
Canal Conveyance (Sloping & Desilting) (Major Maintenance)	C-4 Canal Cleaning C23-C24)	0.75	cleaning (desilting) canal and restoring/stabilizing slope	\$ 60,000					
Canal Bank Reclamation (for accessing of ROW) (Major Maintenance)									
Infrastructure Drainage Pipe & Structures Cleaning & Inspection, repairing as needed (Major Maintenance)	Eastwood Development, South shore and Wellington Trace Developments		Clean, inspect, repair, replace, liners	\$ 650,000					

Swale Maintenance Program Total	\$ 160,000	160,000	110-2010-538-46.31
Major Maintenance Swale Repair	\$ 340,000		
Canal Conveyance	\$ 60,000	1,050,000	110-2020-538-46.30
Canal Bank Reclamation	\$ -		
Infrastructure Drainage Pipe Structures	\$ 650,000		
Major Maintenance Total	\$ 1,210,000	1,210,000	TOTAL

Roads

FISCAL YEAR 2019

Major Maintenance unless otherwise noted

Subdivision or Area of Roadway/Pathway/Sidewalks	Area	Comments	Approx. Pathway LF	Approx. Lane Miles	Total Surface Sq. Yds.	Est. reinstall traffic signal loops	Material / Density Testing Costs	Thermo Striping Cost	Temporary Est. Striping Cost	Est. Milling Cost	Est. Asphalt Cost (F&I)	Total Cost Est.	Budget: Council Agenda Date
Lake Worth Road	From VOW boundary east to South Shore Blvd Including intersection			9.92	75,200	14,440	15,000	65,000	25,000	147,000	559,488	825,928	826,000
Isles View Drive	From Lake Worth Road to VOW boundary			1.12	4,300	0	0	2,250	0	8,385	31,992	42,627	43,000
Barefoot Lakes Drive	From Lake Worth Road to VOW boundary			0.60	2,400	0	0	2,000	0	4,680	17,856	24,536	25,000
Greenview Shores Asphalt Paving	Perrywinkle Place and Wellington Trace intersection to Hawthorne Place - Paving	Estimate provided		2.50	7,100	19,800	8,000			28,000	94,000	149,800	150,000
Greenview Shores Asphalt Paving	Perrywinkle Place and Wellington Trace intersection to Hawthorne Place. Patching and Striping of Thermo			0.50	282			42,000		4,000	12,000	58,000	58,000
Sugar Pond Manor - check utility	Primrose Lane from Wellington Tr to culdesac 11,000SY Hollybook Road from Primrose to Primrose 7,335 SY Firethorn Drive from Hollyhock to Hollyhock 2,410SY Tacoma Dr. 1550 SY TreeHaven Court 561 SY Lotus Lane 305 SY Snapdragon Drive 404 SY			4.5	25,360	0	0	5000	0	49,452	188,678	243,130	243,000
Greenview Shores	Greenview shores from Meadow Ave to Paddock Drive, Paddock to Landings Middle School, Both sides and Paddock to Binks Forest both sides.	Pathway - amount is included in major maintenance budget	3,500									130,000	130,000
Pierson Road	Guardrail - WWTP to Stribling	Guardrail Replacement										100,000	
										FY19 Budget			
Roadway Milling and re-surfacing - Major Maintenance Budget account: 130-2020-541-46.30 - \$1,450,000 plus \$170,000 rollover TOTAL										\$1,620,000.00		1,474,021	\$1,475,000
Guardrail - repair and replacement Account Budget: 130-2020-541.46.30 - Guardrail Replacement TOTAL										\$100,000		\$100,000	\$100,000

Sidewalks Fiscal Year 2019 Sidewalk Repairs and replacements

Subdivision or Area of Roadway/Pathway/Sidewalk	Area	Comments	Approx. Pathway LF	Total Cost Est.	Council Agenda Date	Amount to Council	Actual Total Cost	Est. Start Date	Completion Dates
Lake Worth Road	From VOW boundary east to ____ feet before South Shore Blvd.	Milling and Paving are scheduled		30,000					
Sugar Pond Manor	Primrose Lane, South of Wellington Trace, Hollyhock Rd., Firethorn Dr., Rye Terrace, Tacoma Dr., Treehaven Ct. Lotus Lane, Snapdragon Dr. Flora Lane, Raintree Lane, Tornielia Lane, Snowberry Dr., Crocus Ct.,	Milling and Paving are scheduled		40,000					
Sugar Pond Manor Areas	Meadow Ave., Aster Ave., Greentree Dr			20,000					
Sugar Pond Manor Areas:	Periwinkle Pl. Lilly Ct., Hawthorne Pl., Veronica Ct., Morning Glory Dr. Geranium Pl. Marigold Dr. Tulip Lane, Wisteria St.			20,000					
Eastwood	Both sides of Birkdale Dr.			30,000					
Major Thoroughfares	Major Thoroughfares			30,000					
Miscellaneous areas	Work-orders, Resident call in, Meter boxes Etc.			10,000					
Wiltshire Village	Wiltshire village Dr. from Barnstable Circle to Grantham Dr.	Removal of Multipurpose Asphalt Pathway and replacing with 6" Concrete pathway		23,000					
Lakeside Shores	Block Island Rd. Riverside Circle, Westport Circle, Rudder Cove, Sailboat Circle, Gloucester Ct, Southport Ct and Gilford Circle.			30,000					
Montauk Dr	Westhampton Circle, and Peconic Court			17,000					
				250,000		0			
TOTAL: Sidewalk Repairs and replacement				250,000					

Budget: Account: 130-2020-541.46.32 250,000