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WHEREAS, the Utility Department identified critical issues with the aerator located at the Water Reclamation Plant and will need to be replaced immediately in order to continue operations; and

WHEREAS, fund balances may be assigned by the Wellington Village Council;
and

WHEREAS, Wellington's Manager recommends approval of the Budget Amendment.

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this _____ day of _____, 2018.

ATTEST:

WELLINGTON

By: _____
Chevelle Nubin, CMC, Clerk

By: _____
Anne Gerwig, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Attorney for Wellington

Exhibit A

Village of Wellington, FL Budget Amendment #2019-007 Fiscal Year 2018-2019

Amend the Utility Fund to assign unrestricted fund balance to the Water Plant Maintenance operating expense for the aerator replacement.

		UTILITY FUND	
Description	Fund Balance/Reserves	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Total Current Fund Budget		\$ 86,275,300	\$ 86,275,300
Budget Amendment:			
Appropriation of Fund Balance	\$ (150,000)	\$ 150,000	\$ -
Water Reclamation Plant Maintenance		\$ -	\$ 150,000
<i>Budget Amendment Total</i>	<i>\$ (150,000)</i>	<i>\$ 150,000</i>	<i>\$ 150,000</i>
Total Amended Fund Budget		\$ 86,425,300	\$ 86,425,300

Approved: _____

Anne Gerwig, Mayor

_____ Date