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RESOLUTION NO. AC2019-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF ACME IMPROVEMENT DISTRICT ADOPTING THE DISTRICT BUDGET AND NON-AD VALOREM ASSESSMENT ROLL AS PROVIDED HEREIN; LEVYING OF THE NON-AD VALOREM ASSESSMENTS FOR THE DISTRICT AND APPOINTING AN AUTHORIZED REPRESENTATIVE OF THE DISTRICT FOR CERTIFICATION OF THE DISTRICT'S NON-AD VALOREM ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 2003-330, Laws of Florida, and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors of Acme Improvement District shall consider and adopt an annual budget for the District; and

WHEREAS, Chapter 2003-330, Laws of Florida and specified provisions of Chapter 298, Florida Statutes, provide that the Board of Supervisors, in accordance with the District's budget, shall levy non-ad valorem assessments upon designated lands lying within the jurisdictional boundaries of the District; and

WHEREAS, Section 197.3632, Florida Statutes, requires the Board of Supervisors of the District to adopt a Non-Ad Valorem Assessment Roll; and

WHEREAS, Section 197.3632, Florida Statutes, authorizes the Board of Supervisors of the District to designate an authorized representative of the District to certify the District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm Beach County, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF ACME IMPROVEMENT DISTRICT that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The proposed budget attached hereto is hereby made a part hereof and adopted as the budget for the District's Fiscal Year 2019/2020, except as said budget may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

SECTION 3. The District's non-ad valorem special assessments shall be levied in accordance with the herein above adopted budget, except as said levy may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

SECTION 4. The District's Non-Ad Valorem Assessment Rates for Fiscal Year 2019/2020, per computed acre, are hereby adopted as follows:

ACME IMPROVEMENT DISTRICT: \$230

SECTION 5. The District's Non-Ad Valorem Assessment Roll is hereby adopted, except as said Non-Ad Valorem Assessment Roll may be otherwise modified or adjusted in accordance with the laws of the State of Florida.

SECTION 6. The District's Non-Ad Valorem Assessment Roll as adopted is to be continued to be collected from year to year until discontinued.

SECTION 7. In accordance with Section 197.3632(5), Florida Statutes, Anne Gerwig, President of Acme Improvement District, is hereby designated and authorized to certify the 2019/2020 Acme Improvement District's Non-Ad Valorem Assessment Roll to the Tax Collector of Palm Beach County, Florida.

SECTION 8. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 13th day of August, 2019.

ATTEST:

ACME IMPROVEMENT DISTRICT

By: _____
Chevelle D. Nubin, Secretary

By: _____
Anne Gerwig, President

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Board Attorney

**Village of Wellington
Acme Improvement District Budget
FY 2019/2020**

| | FY 2020 Budget |
|--|---------------------------|
| REVENUES | |
| Taxes: | |
| Non Ad Valorem Assessments | \$ 5,696,514 |
| Licenses & Permits | - |
| Charges for Services | 314,000 |
| Miscellaneous | 55,000 |
| Interest | 34,000 |
| Appropriation of Reserves | 558,672 |
| TOTAL REVENUES | \$ 6,658,186 |
| EXPENDITURES | |
| <i>Physical Environment:</i> | |
| Surface Water Management | 3,602,762 |
| Equestrian Trails | 398,234 |
| Preserve Maintenance | 397,996 |
| Non-Departmental | 161,946 |
| <i>Total Physical Environment</i> | \$ 4,560,938 |
| <i>Capital Outlay</i> | 1,440,000 |
| <i>Debt Service</i> | - |
| <i>Transfers Out:</i> | |
| Indirect Cost Allocation | 657,248 |
| <i>Total Transfers Out</i> | \$ 657,248 |
| <i>Increase to Reserves</i> | - |
| TOTAL EXPENDITURES | 6,658,186 |